

**Port Angeles School District**  
**Demographic Study/Enrollment Projections**  
*Completed January 2008*  
**Keith Bigelow and John Fotheringham**

**I. PURPOSE OF THE STUDY**

The Port Angeles School District has experienced distinct periods of growth and decline in student enrollment over the past five decades. The steepest enrollment decline has occurred during the past 10-year period, from 1997-98 to 2007-08, with a loss of about one-fifth of the student body over that period of time. The District has determined a need to identify, as accurately as possible, the number of students to be served in future years.

The team of Keith Bigelow and John Fotheringham has been commissioned to conduct a long-range enrollment projection for the years from 2008 to 2028. This study will include an analysis of state, regional and District demographics, historical and existing enrollment data, population growth patterns and anticipated student enrollments year-by-year and grade by grade for the next 20 years.

The completed work will be utilized by the District to guide budget forecasts, program developments, school boundary revisions, improvements to facilities and employment of staff members.

Assumptions used in making these enrollment projections are based on the best data available at the present time. As conditions change, and they likely will over time, the assumptions may not hold true. When this occurs, the projections will need to be updated with more current data.

***Report Sources***

Coldwell Banker Uptown Realty  
City of Port Angeles, Community & Economic Development Department  
City of Sequim, Planning Department  
Clallam County, Department of Community Development  
Clallam Economic Development Council  
Crescent School District  
Olympic Medical Center  
Port Angeles Realty  
Port Angeles School District  
Port of Port Angeles  
Quillayute Valley School District  
Sequim School District  
Washington State Caseload Forecast Council  
Washington State Department of Employment Security  
Washington State Department of Health  
Washington State Department of Licensing  
Washington State Office of Financial Management

Washington State Office of the Superintendent of Public Instruction  
 United States Census Bureau

***Summary of Enrollment Projection---Port Angeles School District***

(Based on October 1st head counts)

<u>Actual</u>	<u>Projection</u>
1970 - 4,957	2008 - 4,206
1980 - 4,688	2013 - 4,124
1990 - 4,978	2018 - 4,217
2000 - 4,832	2023 - 4,309
2007 - 4,281	2028 - 4,326

**II. HISTORICAL EVENTS WHICH WILL INFLUENCE POPULATION AND SCHOOL ENROLLMENT GROWTH IN PORT ANGELES**

***Location***

The City of Port Angeles, incorporated in 1890, is located on the upper Olympic Peninsula, nestled between the Straits of Juan de Fuca and the Olympic Mountains. Commercial development and subsequent population growth has been hampered over the years due to the separation of Port Angeles from the heavily populated areas that lie east of Puget Sound. Existing without a once planned railroad connection to Tacoma, having to drive long distances on narrow and sometime winding roadways or relying on cross-sound ferries for transportation to the mainland will continue to be problematic to the economic development of Port Angeles.

***Environmental Impacts***

What was once a thriving forest product industry in Port Angeles has been reduced dramatically through the enforcement of forest management restrictions meant to maintain a suitable forest environment for the protection of the spotted owl and other threatened animal species. In peak production years, one billion board feet of timber were harvested per year in Clallam and Jefferson Counties. The harvest was reduced to 150 million board feet following the onset of stringent environmental related restrictions. Although the annual harvest is slowly increasing, the chance of returning to its peak productivity is very remote. Closure of the Rayonier Mill in 1998 is one prime example resulting from severe reduction of lumbering activities in Port Angeles.

Commercial and recreation fishing was a dominant industry in Port Angeles, until the abundance of fish diminished to the point that fishing catches declined and severe catch limits were established. As a result of this environmental protection issue, Port Angeles is no longer a major center for fishing and just one fish processing business remains operative in Clallam County.

***The Growth Management Act***

The Washington State Growth Management Act, as initiated through legislation passed in 1990, does not restrict growth, but places growth in dedicated Urban Growth Areas (UGAs). Even though all six UGAs in Clallam County comprise less than 2% of the County lands, much of the growth will be shifted to the UGAs to prevent “urban sprawl.” With population growth in the area served by the Port Angeles School District occurring mainly in the Port Angeles UGA, the long-range population projections show quite limited growth for that area. For example, the

compounded annual growth rate for the City of Port Angeles, from 2005 to 2025, ranges from 0.34% to 1.5%, depending on which agency, the City of Port Angeles, Clallam County or the State Office of Financial Management, is making the projection. In the long-range, the Growth Management Act restrictions could have a negative effect on the enrollment growth potential of the Port Angeles School District.

### ***Family Planning***

Following World War II, most Washington school districts, including Port Angeles were consistently gaining in student enrollment. This growth came by way of a high fertility rate, resulting in large families, with students pouring into the public schools. In the mid 60s “oral contraceptives” became available and abortions were legalized. For the first time, family planning became feasible and workable. The fertility rate receded sharply, as did school enrollments. Between 1970 and 1984, Washington State school enrollment dropped 80,000 students, Port Angeles school enrollments dropped by 300 students from 1975 to 1984. Although the fertility rate still remains at a low level, a large immigration by people of childbearing age into the state has generated constant growth in school age children since 1984. Growth or decline in student enrollment in Port Angeles is determined mainly by the extent to which the Port Angeles community shares in that immigration mass.

### ***Legislation Allowing Alternative Schooling Options***

Laws and rules relative to school attendance have been modified in recent years in Washington State. Students now have a wide variety of alternative options that allow deviation from attending the traditional local public schools for 13 years in grades kindergarten through 12. These options, discussed later in this report, include Running Start, home schooling, cyber schools, occupational skills centers, and waivers to attend school in another district. In combination, these alternative options can serve to deplete the enrollment counts in a school district.

### ***Washington Assessment of Student Learning (WASL)***

Currently in place is a requirement in Washington State for students in schools to pass the 10th grade WASL test before they can graduate from high school. One prevailing opinion on this issue is that many students who cannot pass the WASL will give up and drop out of school. If this happens, the WASL is just one more consequence that can lead to an erosion of school enrollment numbers.

## **III. DEMOGRAPHICS**

### **Demographic Trends**

The Port Angeles School District is affected by not only the population, social and economic forces in the surrounding community, but also by county, state, national and even international conditions and trends. This section provides a discussion of the demographic trends in those areas.

### ***Economic Development***

The economic base for the Port Angeles community is transitioning from large industrial/manufacturing reliance on lumbering and fishing to light manufacturing, entrepreneurship ventures, small businesses, retailing, tourist activities and particularly in public

services. The long-range economic health in Port Angeles will be dependent on the degree of success in making that transition in a timely fashion.

Despite significant declines from historic levels, the timber harvesting and wood product industry remains important to the Port Angeles economy, but as shown in the accompanying schedule, the number of workers employed in the few remaining forest product mills in Clallam County is relatively limited when compared to those employed in service related positions. Government (cities, county, state and federal agencies, tribes and educational institutions) is the largest employment category in Clallam County. The Olympic Medical Center is the largest single employer, with 971 employees. With seniors dominating the age range of residents, the need for medical care and other services required by the elderly will likely increase the demand for service related workers in Port Angeles.

The large number of social and government service related agencies in Port Angeles will provide a base for continuing employment for its citizens and that bodes well for population and school enrollment stability. Hopefully, the private sector employers will continue or even expand employment opportunities. A good sign in this regard, are two companies, which have developed flourishing light manufacturing plants in Port Angeles: Westport Shipyard, which is employing about 400 workers, building \$30 million yachts, and Angeles Composite Technology Industries (ACTI), which has about 60 employees constructing component parts for airplanes. In addition, a key to the development of new local business enterprises is the encouragement, training and support offered to potential business entrepreneurs by the state funded Incubator Program, operating from Lincoln Center in Port Angeles.

Two other factors have to be considered in relating employment numbers to future school enrollments: the ratio of the work force that is beyond child bearing age and the number of people who work in Port Angeles, but reside in another school district (Sequim, for example).

The tourist industry in Port Angeles has potential for growth because of the lure the northern Olympic Peninsula has for visitors. Unfortunately, up to this time Port Angeles has not developed as a destination entity, as has Port Townsend and Victoria. People pass through Port Angeles, on their way to Victoria or to recreational adventures elsewhere on the Peninsula. More attractions are needed to encourage tourists to come, stay and spend in Port Angeles.

### ***National and International Trends***

The U.S. Census Bureau estimates that world population figures increased from 3 billion in 1959 to 6 billion by 1999, doubling in that 40-year period. The latest projection estimates population to continue to increase, but with slower growth in the 21st century. World population is projected to grow from 6 billion in 1999 to 9 billion by 2042, an increase of 50% over that 43-year period. The Census Bureau's projection for the U. S. population is similar, estimating consistent growth of about .9% per year over the next fifty years. The year 2000 population of the United States was estimated to be about 282 million people, and is projected to grow: to over 400 million by 2050. There are two basic reasons for this continued population growth; the first being a net gain of births over deaths, along with life expectancy increasing from 76 in 1995 to 81 in 2025, and the second is net gain in migration to the U. S. of approximately one million people per year.

***Washington State Trends***

Washington State population reflects the national trend of sustained growth, and has registered continual growth throughout its history. The state grew at a rate of 2.11% between 1990 and 2000, exceeding the national rate of growth of 1.3%. However the rate of growth in the state has slowed since 2000. The Washington State Office of Financial Management (OFM) projects state population continuing to grow through 2030, but at a slower rate than the last 15 years. This forecast estimates the state's population will exceed 8.5 million people by 2030 as compared to the current estimated 2005 population of 6.25 million.

About two-thirds of the state population growth is due to persons moving here attracted by good employment opportunities and the state's moderate climate. The state economy is still strong and outperforming the nation as a whole, but the difference is not as marked as in the period 2004 to 2006, and as a result, the level of migration to the state has slowed, as has the growth of the state's population. However, despite this slow-down, about 130,000 people have moved into the state in the first eleven months of 2007 and about 57,000 have left, which reflects an average monthly net increase in population of 6,656 people. Most of the new residents are moving from California, Oregon and Texas, but there are people moving to Washington from all states of the union and many foreign countries.

In 1980, annual birthrates were 16.5 births per thousand persons in the state population. Birth rates held steady at around 16 births per thousand until the early 1990's when the rates began to decline consistently, until bottoming out in 2002 at 13.1 births per thousand citizens. At the same time, death rates in the state have declined as well, resulting in a significant increase in the senior (65 and older) population. In Washington State, the number of seniors grew by 90,500 people between 2000 and 2007, an increase of 13.7 percent. The current increase in the senior population is about 18,000 per year, and this is expected to increase to 20,000 until 2011, and then jump to 30,000 to 40,000 per year until 2030. The portion of the total state population 65 and over is currently 11.6%, with Clallam County at 23.2%, double the State's percentage.

***Washington State K-12 Population***

The Washington State Caseload Forecast Council projects Washington State public school enrollment periodically. The Council forecast, completed in June 2007, reflects continued growth of the K-12 population at a rate of just under 1.0% per year until 2030, resulting in a public school enrollment exceeding 1.25 million students by 2030. Growth for the years 2008 to 2011 is forecast to be minimal, with a higher rate of growth projected to occur between 2011 and 2024. This 2007 forecast is less aggressive than the 2006 forecast by about 2% per year, due mainly to the downturn in the immigration statistics.

***Clallam County Trends***

Clallam County population grew significantly in the 1970's at nearly a 5% annual rate. Since then growth has been substantially slower than the state as a whole. The proportion of the population 65 years and over has grown steadily over the past 25 years and now (as noted above) comprises nearly one quarter of the total. Conversely, the proportion of the population between 5 and 19 years (school age) has declined steadily. This segment of the population totaled 11,701 in 1980 and is estimated to be only 12,247 now, 27 years later. The population of school age residents in Clallam County has declined by about 260 students since 2000. Births in Clallam

County declined steadily from a high in 1980 of 894 to the late 1990's when they began to level out at about 600 births per year. Birthrates have also declined drastically since 1980, dropping from 17.3 per thousand residents in 1980 to 9.1 per thousand in 2002 and 2004. This is a result of the higher population of residents beyond the childbearing years. Deaths in the county now exceed births by about 200 per year. In 1980, there were 894 births and 491 deaths in Clallam County; in 2005, there were 617 births and 826 deaths. Washington State Office of Financial Management estimates that in 2007 there will be 207 more deaths in Clallam County than births, the largest discrepancy in any county in the state. The growth in Clallam County population is entirely due to the migration of new residents to the area.

***Port Angeles Trends - City and UGA***

Since the 1970s, growth in the city of Port Angeles has been slow, generally at a rate of less than one half of one percent per year. Clallam County estimates the annual growth rate for the city will be .34% through 2025, whereas the City of Port Angeles is using a somewhat higher growth rate of .9% per year over the next twenty years. The Port Angeles UGA however is forecast to increase in population by 1.0 to 1.5% per year.

Currently growth within the city limits is restricted for several reasons. First, there are only a few large (five acres or more) parcels of land within the city and urban growth area that could be developed. At the same time, the city cannot expand eastward, where growth is likely to occur, as the city and county have an agreement in place that assures the city will not annex any of the eastern part of the Port Angeles UGA for eight years. The purpose of this agreement is to allow the county time to recoup its investment for sewers extended to that area. Lastly, current building standards within the city do not allow construction of buildings over thirty feet in height in many zones. This restricts new multi-family housing to, at most, three stories, and thereby limits the number of units that can be constructed on any one site within the city. Until the eight-year agreement concludes or the height restrictions are revised, growth in the city proper is limited. The existing infrastructure, i.e. sewers and water, are not a restriction to future development. There is more than adequate water supply to service the entire UGA, and the infrastructure is in place to deliver the water. Primary sewer lines have been installed in the western section of the UGA, and as noted above, sewers are currently being extended to the eastern section. There is considerable potential for housing development, outside the City, but within the Port Angeles UGA. With extensions of sewers to the eastern part of the UGA, higher density zoning is anticipated. This will allow and encourage the creation of new lots and will, over time, result in added population in the Port Angeles area. The portion of the Port Angeles UGA outside the city on the eastern side and to a lesser extent, the western side, is only lightly developed and has potential for substantial growth.

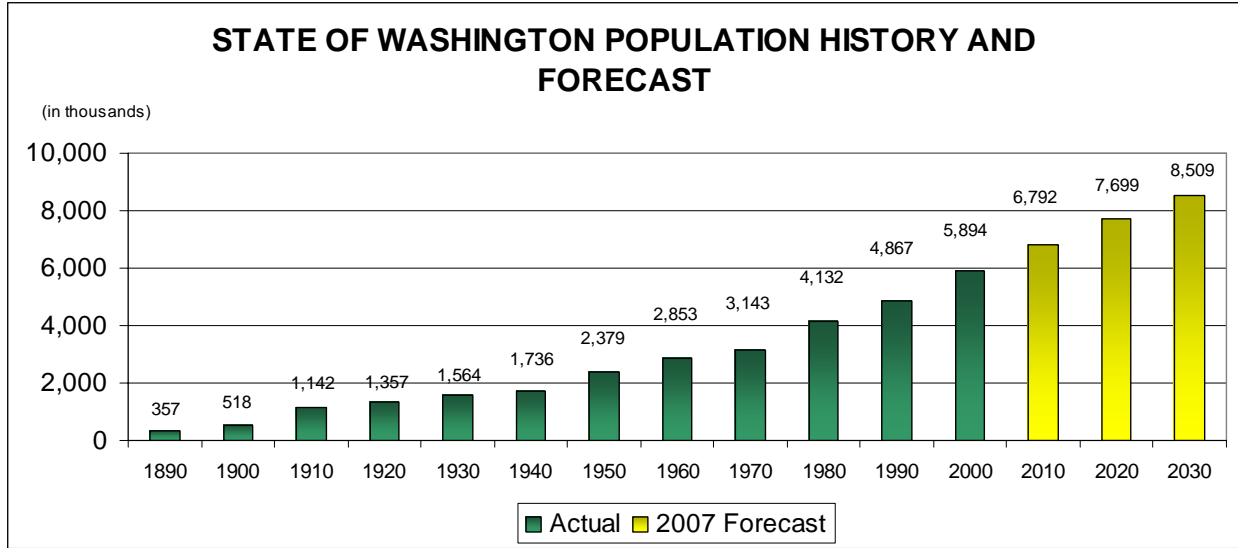
**SCHEDULE OF PRIMARY EMPLOYERS IN CLALLAM COUNTRY**

Employer	Employees	
Olympic Medical Center	971	(387 are noted as part-time)
Port Angeles School District	505	
Peninsula College	473	(243 are noted as part-time)
Clallam Bay Corrections Center	419	
Clallam County	407	
Sequim School District	324	
Olympic National Park	267	(132 are noted as seasonal)
City of Port Angeles	257	
Forks Community Hospital	254	
U.S. Coast Guard	180	
Makah Tribal Council	165	
Quillayute (Forks) School District	159	
U.S. Post Office	145	
Public Utility District	130	
James S'Klallam Tribe	130	
WA Dept. of Natural Resources	85	
Social Services	84	
Quileute Tribal Council	80	
Clallam Transit	63	
WA Dept. of Transportation	38	
Wal-Mart	425	
Westport Shipyard*	400	
Safeway	395	
7 Cedars Casino	370	
Nippon Paper Industries	242	
First Federal Savings & Loan	174	
K-Ply	166	
Costco	165	
Sherwood Assisted Living	116	
Battelle Marine Science Lab	103	
PORTAC	101	
Crestwood Convalescent Center	100	
Peninsula Daily News	98	
Interfor Pacific	91	
Forks Outfitters	90	
Albertsons	90	
Port Angeles Care Center	90	
Red Lion Hotel/Crab House	84	
QFC	68	
Angeles Composite Technologies Ind.*	60	
Pacific Office Equipment	43	

\*Estimate provided by Employer

Source: Clallam County Website

Section III, Chart #1b



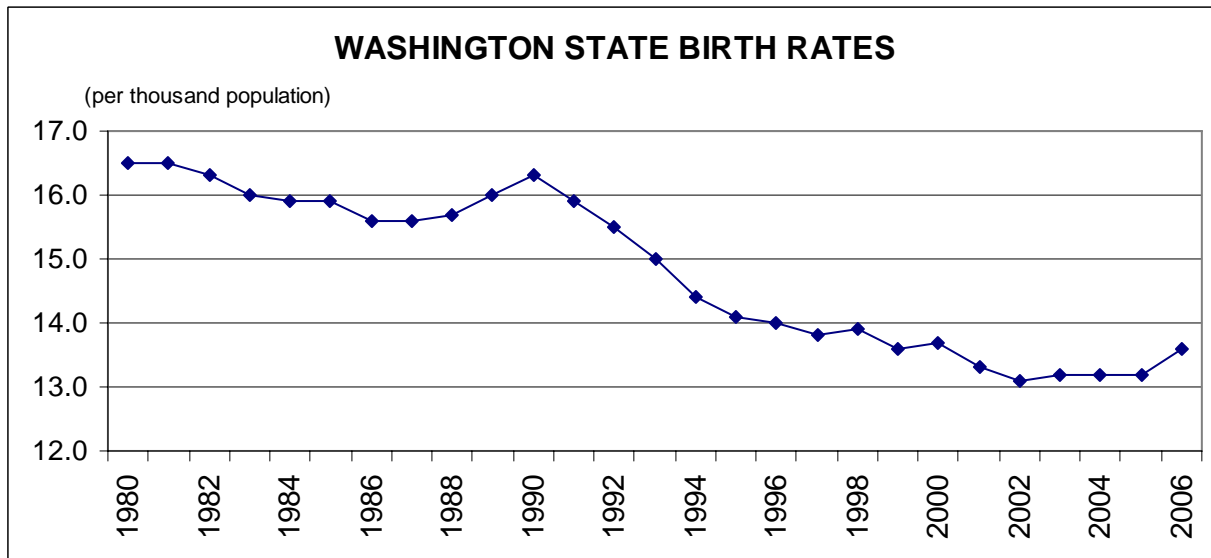
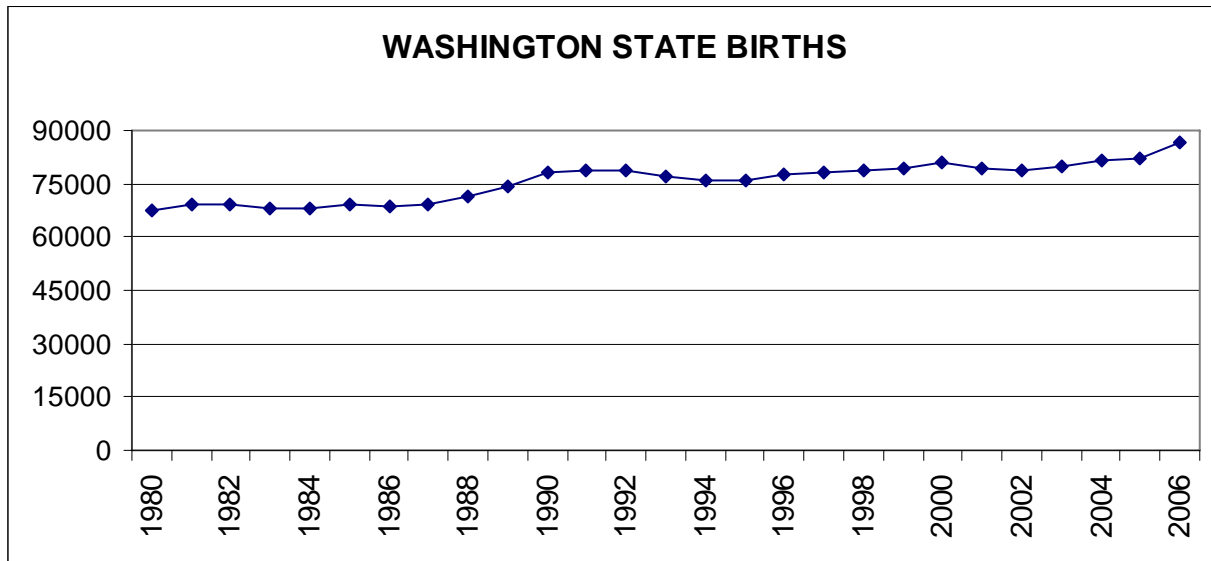
**WASHINGTON STATE POPULATION**

	1940	1950	1960	1970	1980	1990	2000	2010	2020	2030
Total Population	1,736,191	2,378,963	2,853,214	3,143,250	4,132,353	4,866,669	5,894,121	6,792,318	7,698,939	8,509,161
Change		642,772	474,251	290,036	989,103	734,316	1,027,452	898,197	906,621	810,222
Annual % Change		3.70%	1.99%	1.02%	3.15%	1.78%	2.11%	1.52%	1.33%	1.05%

Source: Washington State Office of Financial Management/Forecasting September 2007 (Medium Series) Section III, Chart #2

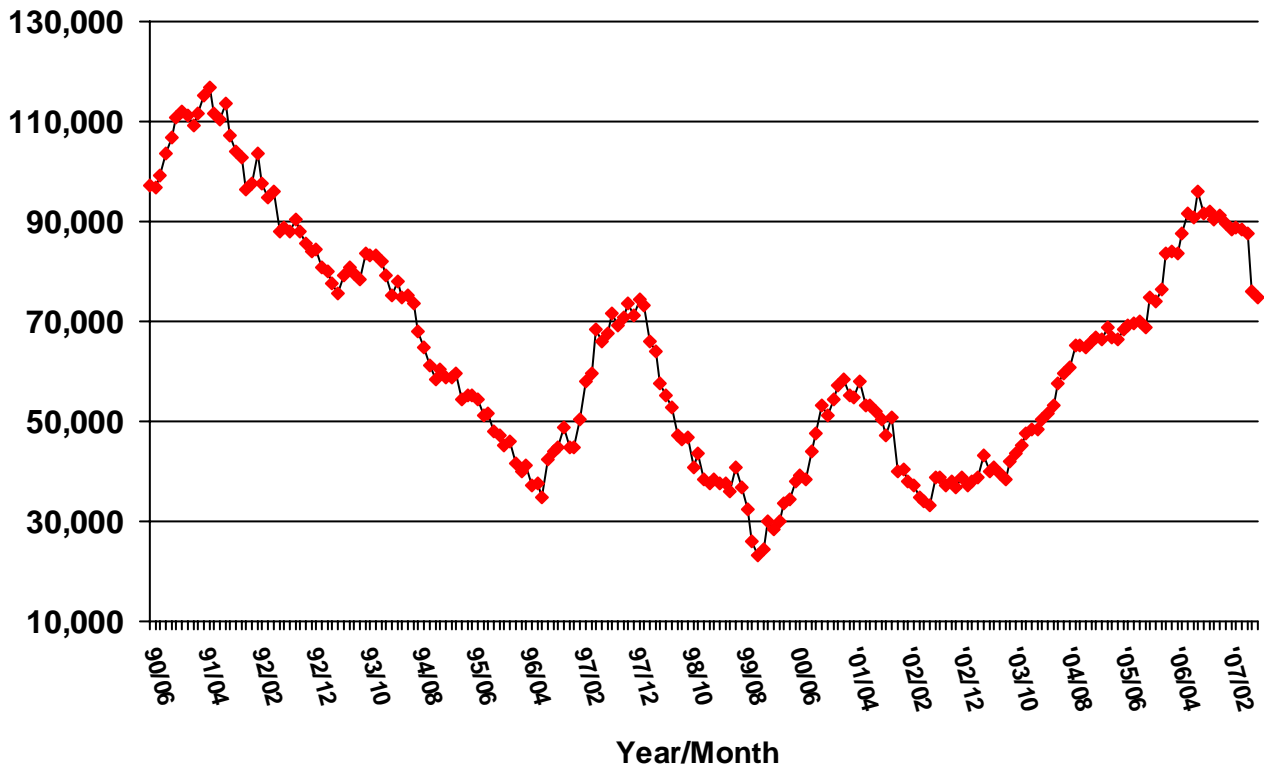


WASHINGTON STATE BIRTH STATISTICS 1980 TO 2006



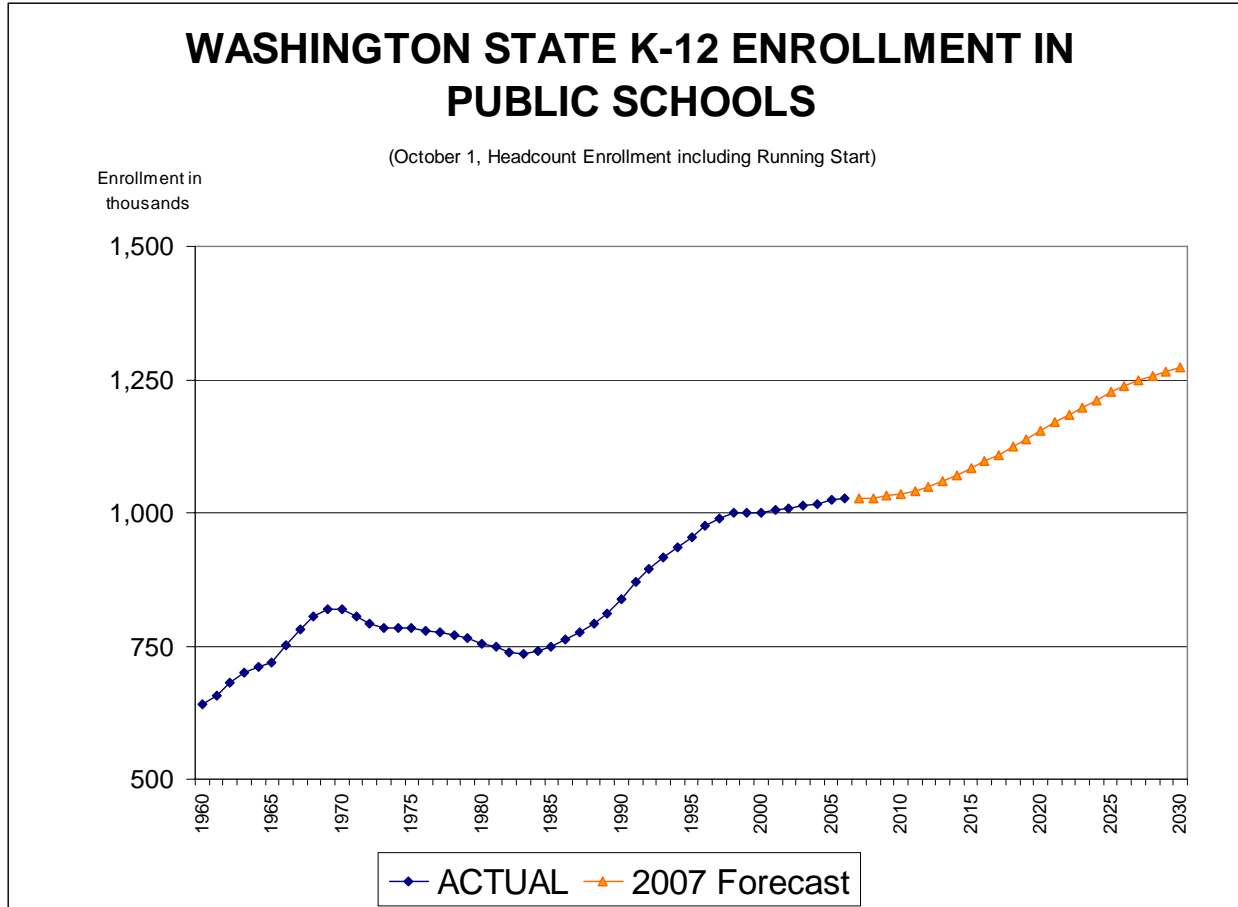
Source: Washington State Department of Health  
Section III, Chart #3

Net Drivers Licenses\*  
12 Month Moving Sum



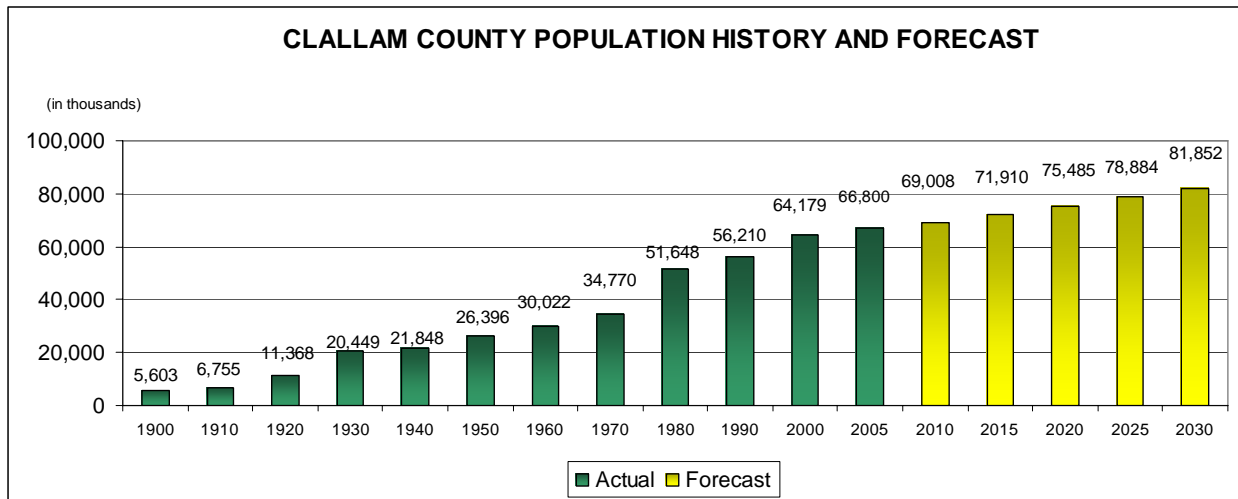
Section III, Chart #4

\*Out-of-state licenses surrendered less Washington licenses surrendered in other states and returned to Washington.  
Last data/August 2007  
OFM/Forecasting



Source: Washington State Caseload Forecast Council – June 21, 2007 K-12 Long Range Forecast Section III, Chart #5

Prepared 12-Jan-08

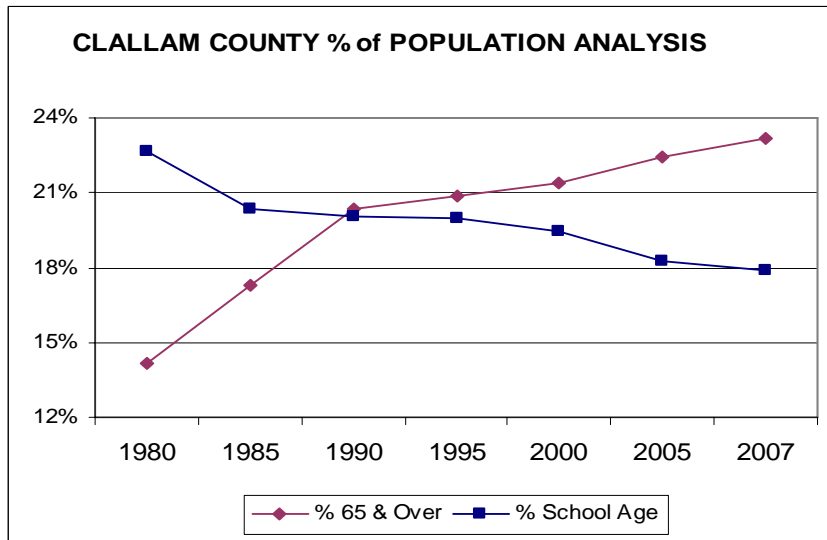
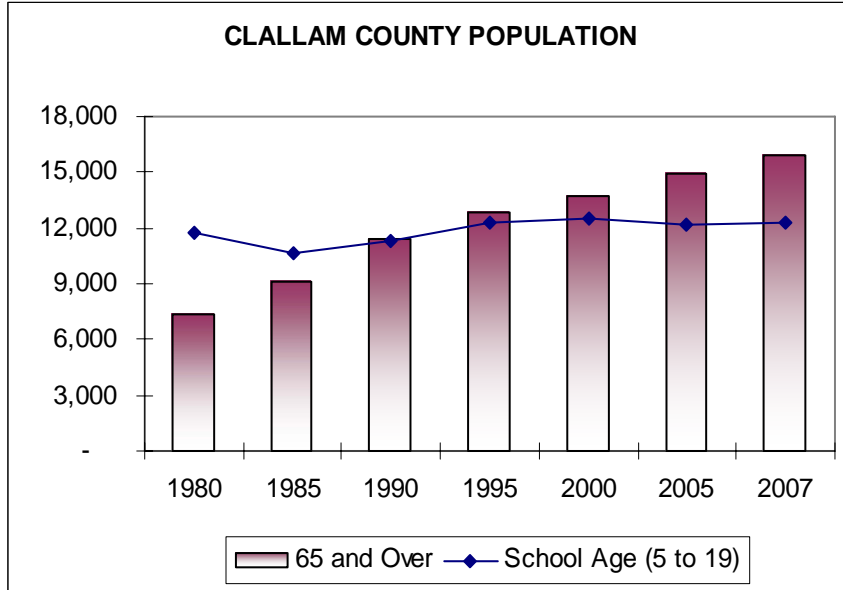


**CLALLAM COUNTY POPULATIONS**

	1960	1970	1980	1990	2000	2005	2010	2015	2020	2025	2030
Total Population	30,022	34,770	51,648	56,210	64,179	66,800	69,008	71,910	75,485	78,884	81,852
Change		4,748	16,878	4,562	7,969	2,621	2,208	2,902	3,575	3,399	2,968
Annual Percentage Change		1.58%	4.85%	0.88%	1.42%	0.82%	0.66%	0.84%	0.99%	0.90%	0.75%

Source: Washington State Office of Financial Management/Forecasting September 2007 (Medium Series)  
Section III, Chart #5

Prepared:  
12-Jan-08

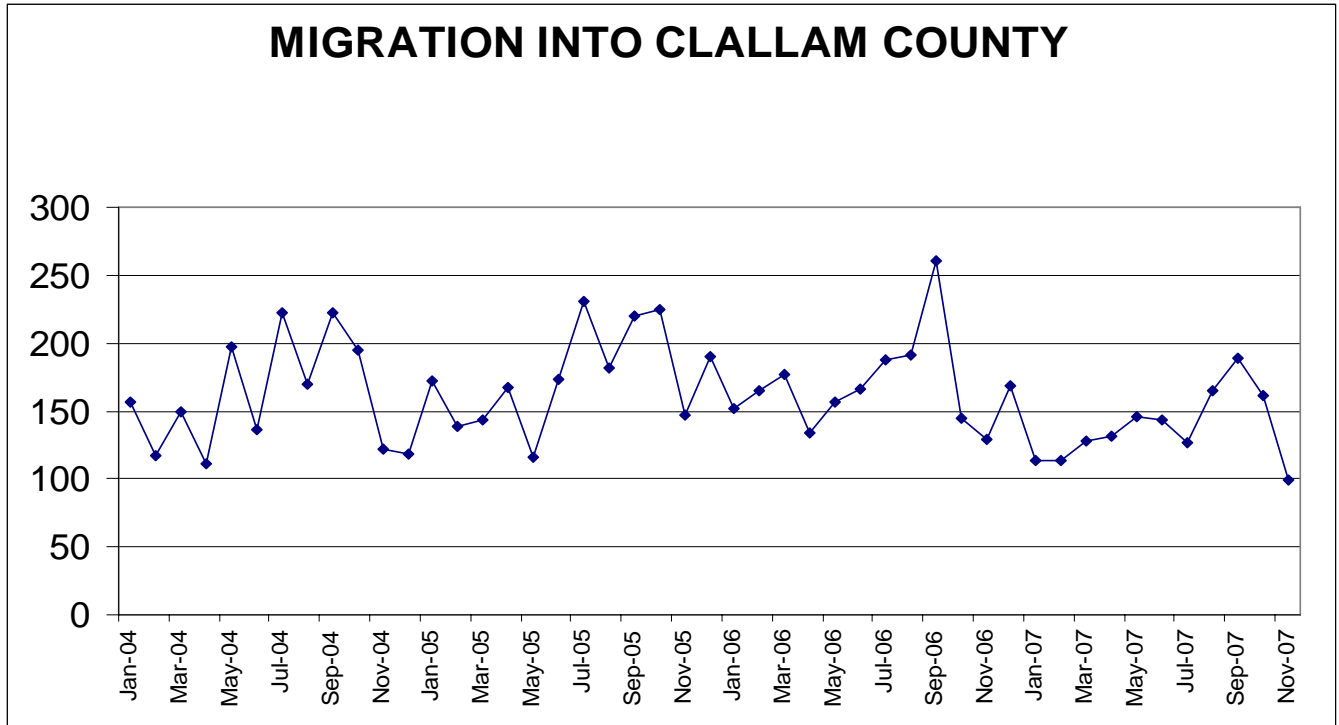


**CLALLAM COUNTY POPULATIONS**

	1980	1985	1990	1995	2000	2005	2007
Total Population	51,648	52,465	56,204	61,461	64,179	66,800	68,500
65 and Over							
Population	7,312	9,079	11,450	12,823	13,727	14,970	15,886
% of Population	14.2%	17.3%	20.4%	20.9%	21.4%	22.4%	23.2%
School Age (5 to 19)							
Population	11,701	10,684	11,277	12,294	12,508	12,217	12,247
% of Population	22.7%	20.4%	20.1%	20.0%	19.5%	18.3%	17.9%

Source: Washington State Office of Financial Management/Forecasting September 2007 (Medium Series)  
Section III, Chart #7

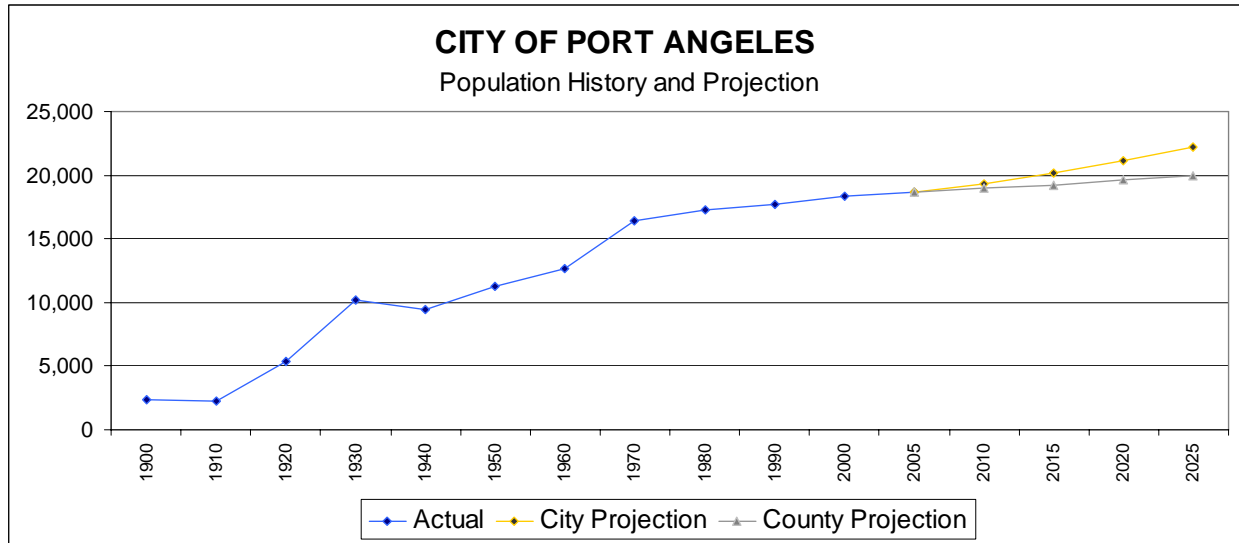
Prepared:  
12-Jan-08



This graph represents the number of individual moving to Clallam County based upon the number of drivers' licenses obtained by individuals moving from out of state or out of country and locating in Clallam County.

Source: Washington Department of Licensing  
Section III, Chart #8

Prepared:  
12-Jan-08



	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2005	2010	2015	2020
<b>2020 Total Population</b>															
<b>City Projection</b>	2,321	2,286	5,351	10,188	9,409	11,233	12,653	16,367	17,310	17,710	18,397	18,640	19,309	20,169	21,190
Change		(35)	3,065	4,837	(779)	1,824	1,420	3,714	943	400	687	243	669	860	1,021
Annual %/age Change		-0.15%	13.41%	9.04%	-0.76%	1.94%	1.26%	2.94%	0.58%	0.23%	0.39%	0.26%	0.72%	0.89%	1.01%
<b>County Projection</b>												18,640	18,959	19,284	19,604
Change												243	319	325	320
Annual %/age Change												0.26%	0.34%	0.34%	0.32%

Source: OFM and Clallam County Urban Growth Area Analysis and 10-year Review  
Section III, Chart #9

## **Residential Housing**

### ***Availability of "Buildable" Land***

As noted above, the state Growth Management Act encourages growth within the designated Urban Growth Areas (UGA). There are six UGAs within Clallam County, Forks, Clallam Bay/Seiku, Joyce, Port Angeles, Carlsberg and Sequim. Growth is only likely to occur in the Port Angeles and Sequim UGAs as there is limited growth potential in the outlying areas (Forks, Clallam Bay/Seiku and Joyce) due to their small size and remoteness. Also, sewers do not currently exist in the Carlsberg UGA, which lies between Sequim and Port Angeles. Future population growth in the Port Angeles UGA is anticipated by the County to be between 1.0% and 1.5% per year, an increased growth rate over the previous fifteen years. This increased rate of growth is based upon the recent activity related to lot creations, subdivisions and infrastructure expansion, extending City water, sewer and other services to the western section of the UGA and planned extension of City sewers to the eastern part of the UGA. There are more than adequate "buildable" lands within the Port Angeles UGA to accommodate the maximum growth rate anticipated of 1.5%. This growth would generate an additional 3,142 people, and at the planned zoning density of four dwellings per acre, would occupy 786 acres of the 1,427 currently existing vacant acreage.

### ***Building Permits***

An analysis of building permit activity in Clallam County and the City of Port Angeles reflects a consistent picture of building activity in the county and the city. The number of permits issued by both entities indicates that new construction activity grew steadily from the turn of the century to 2005, and then began to soften. This is consistent with the slowing of the housing market that has been observed in the state and across the nation. It is important to note, however, that the number of permits issued in 2006, and to date in 2007, reflect continued construction of new homes in the area. The permits issued by the City is particularly notable in that the number of permits issued has declined from the high of 2005, but seems to have flattened out at a level nearly double the permitting activity from 1995 to 2002.

### ***Cost of Housing***

Much concern has been expressed regarding the availability of affordable housing in the Port Angeles area for young working families. An analysis of the December 2007 home sales market found there were approximately 170 homes for sale in the Port Angeles area. The average home price was about \$289,000 and the median about \$259,000. There were eleven homes listed under \$150,000 and about 82 under \$250,000. There were 43 homes priced between \$150,000 and \$200,000, which comprised the largest segment of the market. A comparison of average weekly pay by the Washington State Department of Employment Security indicates that Clallam County is 17th highest out of the 39 counties in the state. For the quarter ending March 2007, it reports there were 22,464 total employees in the county receiving an average weekly pay of \$598, or \$31,096 per year. Assuming 25% of income for housing, the average employee in the county could afford a mortgage payment of \$648 per month, which is adequate to purchase a home of approximately \$115,000. Regarding home rental availability, in December 2007, there were 53 homes for rent. There were eight homes for rent under \$600 per month and another 13 under \$800. The average rental rate was \$888 and the median \$875. This would confirm that there are not many homes affordable to the average working individual within the Port Angeles area.



**SCHEDULE OF BUILDING PERMITS ISSUED  
CLALLAM COUNTY**

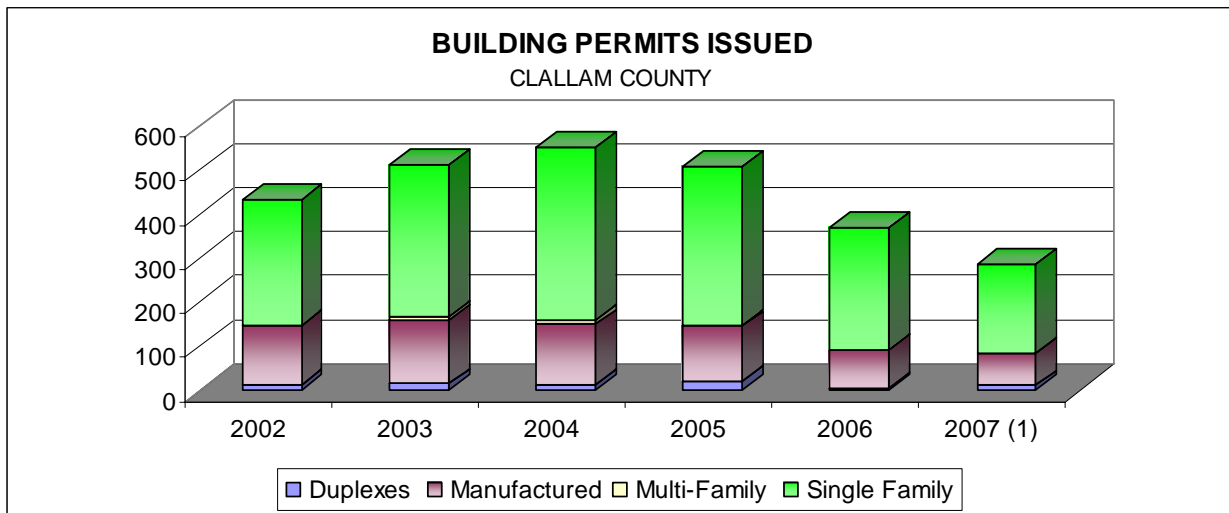
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	RESIDENTIAL-NEW	2002	2003	2004	2005	2006	2007 (1)
(2) Duplexes		12	14	12	20	4	10
Manufactured		136	146	137	125	89	74
(3) Multi-Family		0	6	9	3	0	0
Single Family		286	345	395	359	277	202
Total		434	511	553	507	370	286

Note (1): 2007 data reflects permits issued through November

Note (2): The reported number of duplex parcels has been multiplied by 2 to get units permitted

Note (3): The reported number of multi-family parcels has been multiplied by 3 to get units permitted

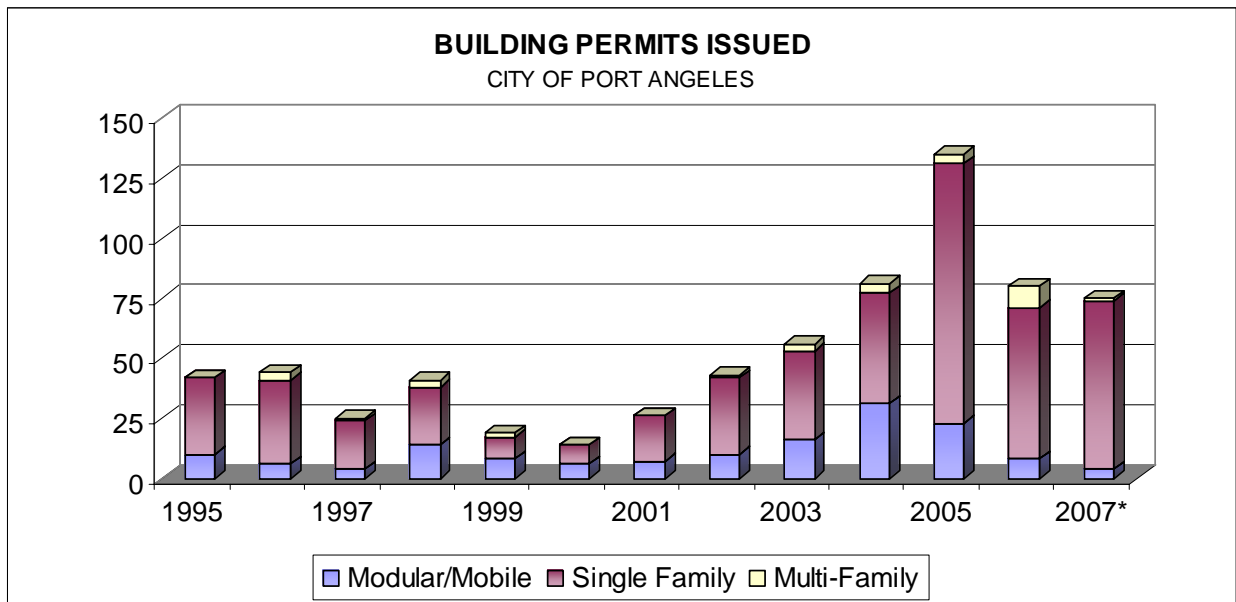


Source: Clallam County, Planning Department  
Section III, Chart #10

Prepared:  
12-Jan-08

RESIDENTIAL-NEW	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007*
Modular/Mobile	10	6	4	14	8	6	7	10	16	31	23	8	4
Single Family	32	35	20	24	9	8	19	32	37	46	108	63	70
Multi-Family	0	3	1	3	2	0	0	1	3	4	4	9	1
Total	42	44	25	41	19	14	26	43	56	81	135	80	75

\*2007 data reflects permits issued through November.

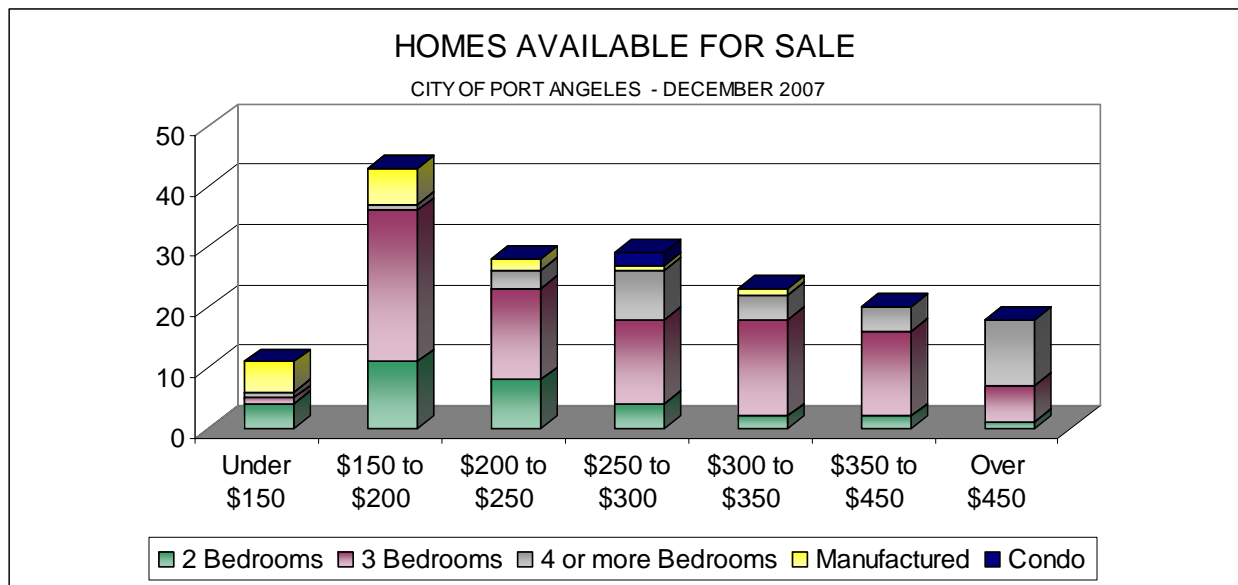


Source: City of Port Angeles, Department of Community Development  
Section III, Chart #11

Prepared:  
12-Jan-08

**SUMMARY SCHEDULE OF HOMES AVAILABLE FOR SALE IN PORT ANGELES  
DECEMBER 2007**

HOME TYPE	HOME PRICES IN THOUSANDS						
	Under \$150	\$150 to \$200	\$200 to \$250	\$250 to \$300	\$300 to \$350	\$350 to \$450	Over \$450
2 Bedrooms	4	11	8	4	2	2	1
3 Bedrooms	1	25	15	14	16	14	6
4 or more Bedrooms	1	1	3	8	4	4	11
Manufactured	5	6	2	1	1	0	0
Condo	0	0	0	2	0	0	0
<b>Totals</b>	<b>11</b>	<b>43</b>	<b>28</b>	<b>29</b>	<b>23</b>	<b>20</b>	<b>18</b>



Source: Peninsula Daily News and Homes-Land Magazine (Olympic Peninsula, vol #29)  
Section III, Chart #12

Prepared:  
12-Jan-08

**SCHEDULE OF HOMES AVAILABLE FOR SALE IN PORT ANGELES  
DECEMBER 2007**

Advertised Through	Type of Unit	Price
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$109,900
Peninsula Daily News (12/7/07)	2 Bedroom Home	\$128,000
Peninsula Daily News (12/7/07)	2 Bedroom Home	\$149,500
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$149,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$135,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$135,000
Peninsula Daily News (12/7/07)	Manufactured Home	\$12,000
Homes - Land Magazine (vol #29)	Manufactured Home	\$33,500
Homes - Land Magazine (vol #29)	Manufactured Home	\$68,000
Homes - Land Magazine (vol #29)	Manufactured Home	\$79,900
Homes - Land Magazine (vol #29)	Manufactured Home	\$82,500
Number of units below \$150,000		11
Peninsula Daily News (12/7/07)	2 Bedroom Home	\$159,900
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$159,900
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$163,900
Peninsula Daily News (12/7/07)	2 Bedroom Home	\$165,900
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$169,000
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$169,500
Peninsula Daily News (12/7/07)	2 Bedroom Home	\$169,900
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$179,900
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$179,900
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$155,000
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$155,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$155,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$155,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$164,900
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$169,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$179,500
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$180,000
Homes - Land Magazine (vol #29)	Manufactured Home	\$159,000
Homes - Land Magazine (vol #29)	Manufactured Home	\$165,000
Homes - Land Magazine (vol #29)	Manufactured Home	\$169,900
Number of units between \$150,000 and \$180,000		20
Peninsula Daily News (12/7/07)	2 Bedroom Home	\$184,500
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$199,000
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$185,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$189,000
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$189,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$189,500
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$189,900

Homes - Land Magazine (vol #29)	3 Bedroom Home	\$189,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$190,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$194,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$194,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$194,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$195,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$196,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$197,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$199,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$199,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$199,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$199,900
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	
Homes - Land Magazine (vol #29)	Home	\$195,000
Homes - Land Magazine (vol #29)	Manufactured Home	\$189,900
Homes - Land Magazine (vol #29)	Manufactured Home	\$190,000
Homes - Land Magazine (vol #29)	Manufactured Home	\$200,000
Number of units between \$180,000 and \$200,000		23

Peninsula Daily News (12/7/07)	2 Bedroom Home	\$205,000
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$205,000
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$205,000
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$210,000
Peninsula Daily News (12/7/07)	2 Bedroom Home	\$212,000
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$214,900
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$229,000
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$230,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$209,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$218,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$224,500
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$225,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$225,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$225,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$228,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$239,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$239,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$239,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$239,900
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$245,000
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$249,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$249,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$249,900
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	
Homes - Land Magazine (vol #29)	Home	\$210,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	
Homes - Land Magazine (vol #29)	Home	\$210,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	
Homes - Land Magazine (vol #29)	Home	\$235,000
Homes - Land Magazine (vol #29)	Manufactured Home	\$215,000
Homes - Land Magazine (vol #29)	Manufactured Home	\$239,000
Number of units between \$200,000 and \$250,000		28

Peninsula Daily News (12/7/07)	2 Bedroom Home	\$255,000
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$259,000
Peninsula Daily News (12/7/07)	2 Bedroom Home	\$264,900
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$292,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$259,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$264,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$265,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$265,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$275,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$275,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$279,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$279,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$287,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$289,500
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$295,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$295,000
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$297,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$299,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$257,500
Peninsula Daily News (12/7/07)	4 or more Bedroom Home	\$259,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$264,900
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$265,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$267,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$269,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$289,500
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$299,000
Homes - Land Magazine (vol #29)	Condo	\$269,000
Homes - Land Magazine (vol #29)	Condo	\$299,000
Homes - Land Magazine (vol #29)	Manufactured Home	\$275,000

Number of units between \$250,000 and \$300,000 29

Homes - Land Magazine (vol #29)	2 Bedroom Home	\$319,000
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$329,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$309,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$312,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$319,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$325,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$329,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$329,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$329,900
Peninsula Daily News (12/7/07)	3 Bedroom Home	\$332,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$335,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$339,000

Homes - Land Magazine (vol #29)	3 Bedroom Home	\$339,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$342,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$344,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$349,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$349,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$350,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$304,900
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$335,900
Homes - Land Magazine (vol #29)	Home	\$339,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$339,900
Homes - Land Magazine (vol #29)	Home	\$339,900
Homes - Land Magazine (vol #29)	Manufactured Home	\$339,000
Number of units between \$300,000 and \$350,000		23

Homes - Land Magazine (vol #29)	2 Bedroom Home	\$395,000
Homes - Land Magazine (vol #29)	2 Bedroom Home	\$437,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$359,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$365,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$373,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$399,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$399,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$399,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$399,950
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$410,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$415,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$419,950
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$435,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$439,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$439,500
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$449,900
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$365,000
Peninsula Daily News (12/7/07)	Home	\$375,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$389,500
Homes - Land Magazine (vol #29)	Home	\$449,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$449,000
Number of units between \$350,000 and \$450,000		20

Homes - Land Magazine (vol #29)	2 Bedroom Home	\$475,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$459,900
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$480,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$495,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$499,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$525,000
Homes - Land Magazine (vol #29)	3 Bedroom Home	\$674,500
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$459,900
Homes - Land Magazine (vol #29)	Home	\$459,900

Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$469,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$529,000
Peninsula Daily News (12/7/07)	4 or more Bedroom Home	\$539,000
Peninsula Daily News (12/7/07)	4 or more Bedroom Home	\$549,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$549,900
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$549,900
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$687,601
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$799,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$860,000
Homes - Land Magazine (vol #29)	4 or more Bedroom Home	\$1,200,000
Number of units over \$450,000		18
	Total	172
	Average Price	\$289,288
	Median Price	\$259,000

Average weekly income	
Average monthly income	\$598.00
Average annual income	\$31,096.00
	\$2,591.33
25% for housing	
	\$647.83
House Sales Price	
Down payment 10%	\$114,000.00
Net mortgage	\$11,400.00
	\$102,600.00
payment 30yrs at 6.5%	
	\$648.00

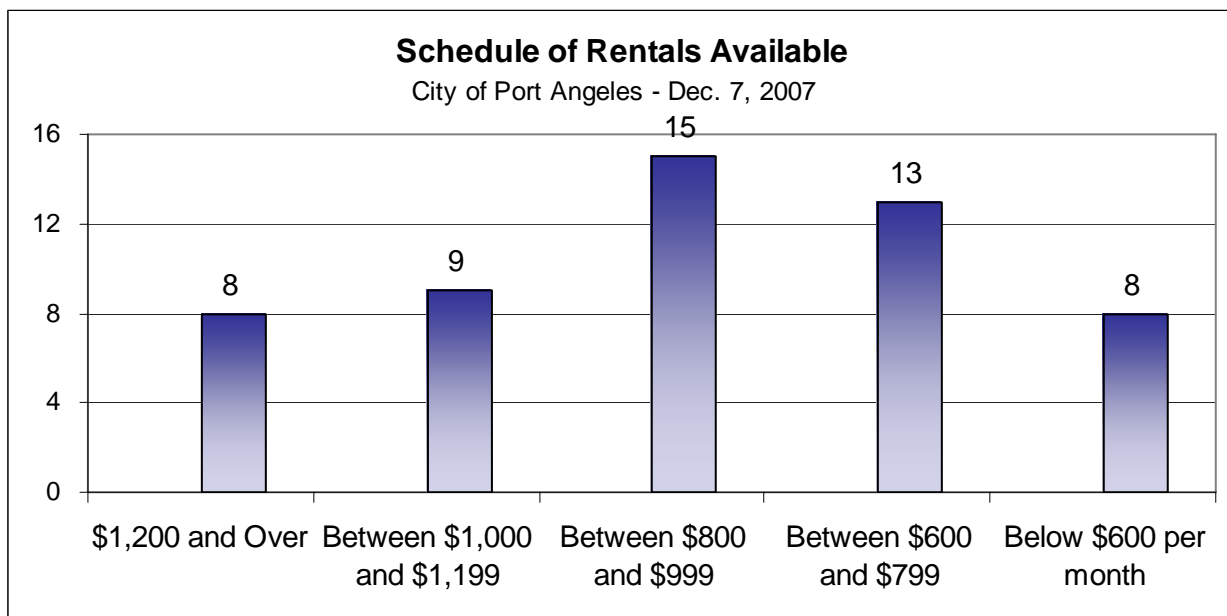
Section III, Charts 12 a-e



Prepared:  
12-Jan-08

**SUMMARY SCHEDULE OF RENTALS AVAILABLE IN PORT ANGELES  
AS OF DECEMBER 7, 2007**

	<u>Rental Rates per month</u>	<u>Number Available</u>
Homes, Apartments and Condos	\$1,200 and Over	8
Homes, Apartments and Condos	Between \$1,000 and \$1,199	9
Homes, Apartments and Condos	Between \$800 and \$999	15
Homes, Apartments and Condos	Between \$600 and \$799	13
Homes, Apartments and Condos	Below \$600 per month	8
	Total	<u>53</u>



Section III, Chart #13

**SCHEDULE OF RENTALS AVAILABLE IN PORT ANGELES  
AS OF December 7, 2007**

Homes, Apartments and Condos			
Advertised Through	Type of Unit	Rent Fee	Deposit
Properties by Landmark	3 Bedroom Home	\$ 1,800.00	\$ 1,800.00
Properties by Landmark	3 Bedroom Home	\$ 1,350.00	\$ 1,000.00
Properties by Landmark	4 Bedroom Home	\$ 1,300.00	\$ 1,000.00
Peninsula Daily News	2 Bedroom Apartment	\$ 1,300.00	
Properties by Landmark	3 Bedroom Home	\$ 1,250.00	\$ 1,000.00
Peninsula Daily News	4 Bedroom Home	\$ 1,200.00	
Properties by Landmark	3 Bedroom Home	\$ 1,200.00	\$ 1,000.00
Peninsula Daily News	2 Bedroom Home	\$ 1,200.00	
Peninsula Daily News	3 Bedroom Home	\$ 1,175.00	\$ 1,175.00
Properties by Landmark	3 Bedroom Home	\$ 1,150.00	\$ 1,000.00
Peninsula Daily News	3 Bedroom Home	\$ 1,150.00	
Properties by Landmark	3 Bedroom Home	\$ 1,100.00	\$ 1,000.00
Properties by Landmark	3 Bedroom Home	\$ 1,100.00	\$ 1,000.00
Properties by Landmark	3 Bedroom Home	\$ 1,100.00	\$ 900.00
Peninsula Daily News	3 Bedroom Home	\$ 1,000.00	
Peninsula Daily News	3 Bedroom Home	\$ 1,000.00	
Peninsula Daily News	2 Bedroom Home	\$ 1,000.00	
Properties by Landmark	3 Bedroom Home	\$ 995.00	\$ 1,000.00
Peninsula Daily News	3 Bedroom Home	\$ 985.00	
Peninsula Daily News	3 Bedroom Home	\$ 975.00	\$ 1,000.00
Properties by Landmark	4 Bedroom Home	\$ 950.00	\$ 800.00
Peninsula Daily News	2 Bedroom Home	\$ 950.00	
Properties by Landmark	3 Bedroom Home	\$ 920.00	\$ 800.00
Properties by Landmark	2 Bedroom Home	\$ 905.00	\$ 900.00
Peninsula Daily News	4 Bedroom Home	\$ 900.00	
Peninsula Daily News	2 Bedroom Home	\$ 900.00	
Properties by Landmark	2 Bedroom Home	\$ 875.00	\$ 800.00

#### IV. EDUCATIONAL ALTERNATIVES

When a decline in school enrollment occurs, there can be four reasons for that decrease: the families have moved out of the district and have not been replaced by families with children moving in, students have dropped out and are no longer in a formal educational program, students have transferred to a neighboring district or to private schools, or students are participating in an alternate educational program. In recent years, the number of alternative programs has increased and has caused enrollment decline in many school districts particularly at the high school level. The State approved alternative school options include:

##### ***Home Schools***

Students do not have to attend public schools, but can be schooled at home, or the family and student can get some help from school district, with that district receiving funds from the state for that service. 144 students have been released by Port Angeles School District between May 2007 and November 2007 for home school programs. There are 12 students currently enrolled in the district home school program “Parents as Partners” and 26 Port Angeles residents are registered in a home school program with the Crescent School District. The remaining 106 students are presumably being educated at home.

##### ***Cyber Schools***

Students do not attend a school as such, but conduct their course work on-line with a computer. Some school districts contract with software providers to offer these programs and are reimbursed by the state according to the number of students registered. There are several districts in the state offering this type of program currently. Port Angeles School District has released 63 students to enroll in cyber programs to date for the 2007-08 school year. 47 of these indicated that they would enroll in the “Insight” online program, such as the program operated through the Quillayute Valley School District. Currently there are 23 Port Angeles resident students registered in the Insight Program at Quillayute Valley.

##### ***Running Start***

High School students have the opportunity to attend community colleges for up to two years, obtaining both high school and college credits. Funding is split between the school district and the community college. The district retains 7% for indirect costs. Currently 130 resident Port Angeles students are participating in the running start program at Peninsula College, 73 on a part-time basis and 57 on a full-time basis.

##### ***Skill Centers***

Skills Centers are set up at a location that can service a number of school districts. The North Olympic Skills Center is located at the Lincoln Center, adjacent to the Lincoln High School. Students from surrounding school districts may also attend the Skills Center. Currently 225 students attend the Skill Center, of these, 84 are Port Angeles students.

##### ***Waivers/Releases***

Students may request a release from their resident district to attend school in other school districts. Nearly all school districts experience an in and out flow of students as a result of waivers, accepting students from other districts and releasing students to other districts. The number of in and out waivers is generally fairly equal; however, in some districts these numbers

vary significantly due to geography, parents' employment, preschool/daycare or educational program availability, and can affect district enrollment positively or negatively. During the period of May 2007 to November 2007, 55 students were released to other districts and 30 transferred into Port Angeles Schools.

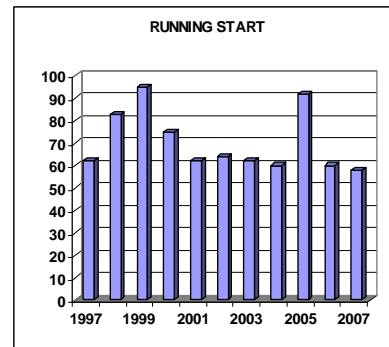
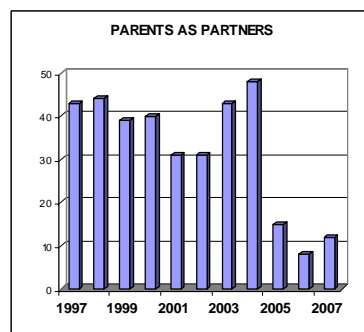
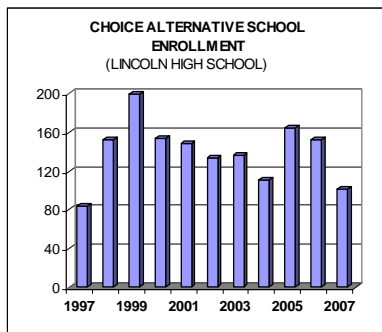
***Private Schools***

Currently, there are two private schools in the Port Angeles area: Olympic Christian School that reported 243 PK-12 students last school year and Queen of Angels School with a PK-8 enrollment of 168 during the 2006-07 school year. There were 538 students attending private schools in Clallam County during 2006-07, which was a significant jump from the prior year enrollment of 398. Most of this increase occurred with Olympic Christian School, which increased from 163 students in 2005-06 to the 243 in 2006-07.

The cumulative effect of these alternative programs and services can impact the enrollment count in a school district, and particularly at the high school level. This may be a partial explanation for the severe drop in the high school enrollment at Port Angeles High School this current year.

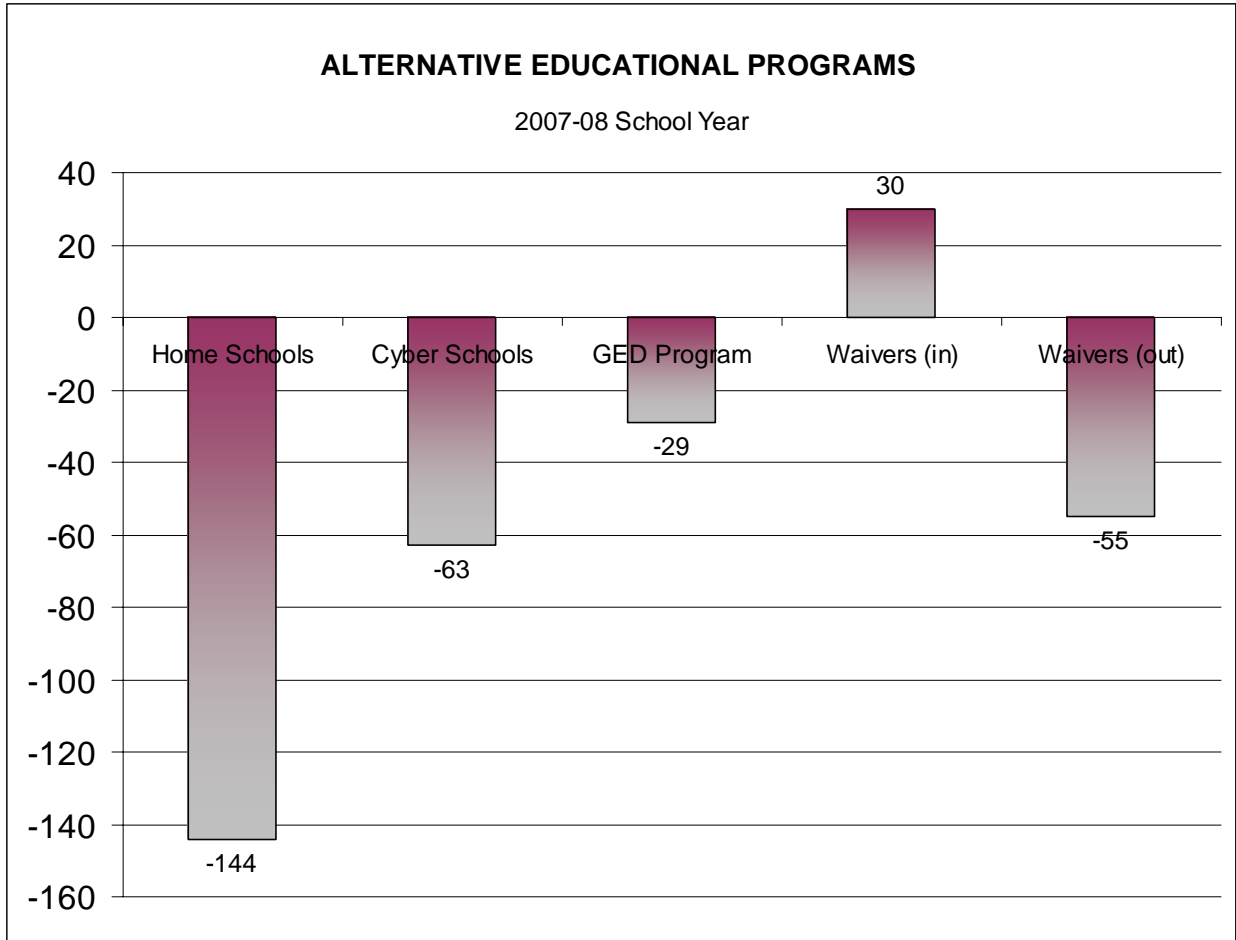
Schedule of Enrollment in Alternative Programs within the School District

	CHOICE ALT. SCHOOL		PARENTS AS PARTNERS		RUNNING START
1997	84	1997	43	1997	62
1998	152	1998	44	1998	83
1999	200	1999	39	1999	95
2000	154	2000	40	2000	75
2001	148	2001	31	2001	62
2002	133	2002	31	2002	64
2003	136	2003	43	2003	62
2004	111	2004	48	2004	60
2005	164	2005	15	2005	92
2006	152	2006	8	2006	60
2007	101	2007	12	2007	58



Prepared:  
12-Jan-08

Source: Port Angeles School District Records of "District Transfers 2007-08"  
Section IV, Chart #2



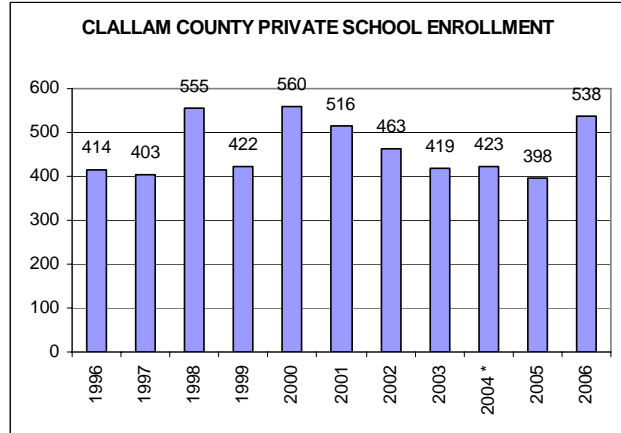
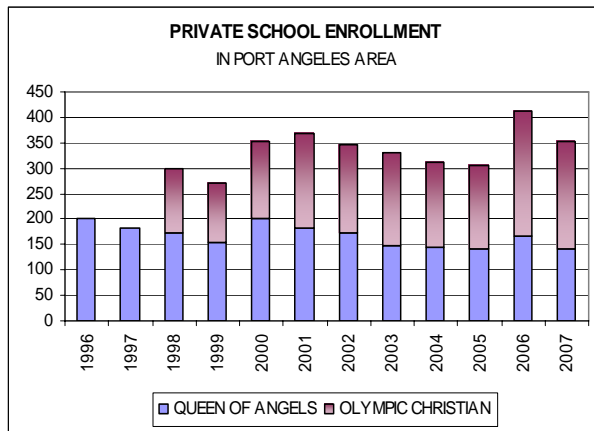
Source: Port Angeles School District Records of "District Transfers 2007-08"  
Section IV, Chart #2

Prepared:  
12-Jan-08

Schedule of Private School Enrollment

ENROLLMENT IN PRIVATE SCHOOLS IN PORT ANGELES			ENROLLMENT IN PRIVATE SCHOOLS IN CLALLAM COUNTY	
YEAR	QUEEN OF ANGELS	OLYMPIC CHRISTIAN	YEAR	CLALLAM COUNTY
1996	200		1996	414
1997	184		1997	403
1998	172	128	1998	555
1999	155	117	1999	422
2000	201	151	2000	560
2001	182	187	2001	516
2002	172	174	2002	463
2003	149	182	2003	419
2004	146	167	2004 *	423
2005	143	163	2005	398
2006	168	243	2006	538
2007	142	212		

\* Note: No data available for Queen of Angels School for 2004 (estimate is average of 2003 and 2005)



Source: OSPI Report P-105B and the private schools Section IV, Chart #3

**Contacts With Area Pre-Schools**

December 2007

In an effort to determine the potential for kindergarten class enrollment within the district, several local pre-schools were contacted to assess demand for pre-school services and particularly pre-kindergarten demand. The information obtained was general in nature, and very little specific data could be acquired. The data that was available, and the opinions expressed are mixed in regard to demand for pre-school services. There will be a continuing stream of kindergarteners entering Port Angeles schools, however, there is no indication that the number of kids entering as kindergartners will increase significantly in the next two years. Some organizations indicated that they were full and demand for services was good, however there were some others that were not full and demand for services at certain levels was down. The pre-schools contacted and pertinent comments are scheduled below:

Queen of Angels - pre-school serves Port Angeles schools primarily and indicated that demand for the four year old program was up, whereas the three year old program is down. This was attributed to parents making the decision to keep the younger kids at home, and not necessarily a lack of demand.

Kids Kampus -- pre-school indicated that they have no trouble with enrollment. New pre-school openings became available the previous week and were filled immediately, and they do have a waiting list. Kids Kampus is licensed for 65 children and they have 65, and it's been much the same in prior years.

Faith Lutheran -- pre-school serves primarily Sequim, but has a few kids from Port Angeles. The enrollment for the three years old program is full with a waiting list, whereas the four year program is down (last year this program was full at 30; this year only 20 children). Over all enrollment is down, but there are a lot of three year olds if they could take them.

Little Montessori - pre-school serves both Sequim and Port Angeles and they believe that there is an increase in demand for services. Normally they would have 45 children and currently there are 46 enrolled.

Peninsula Coop -- pre-school is linked to the college and serves Port Angeles schools. Their enrollment is down to 8 children, whereas last year they had 16 in pre-school.

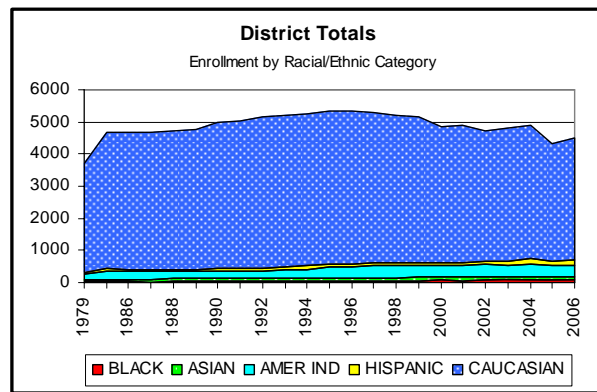
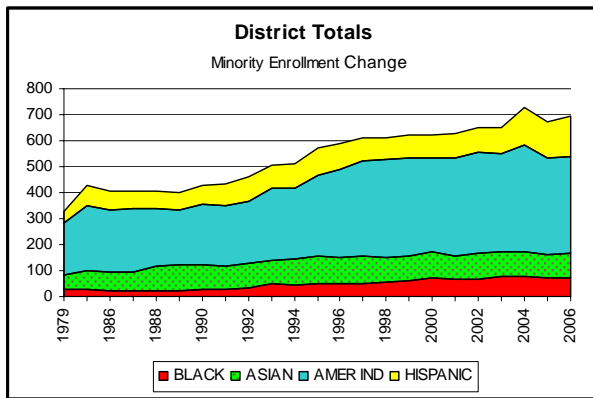
Holy Trinity -- pre-school enrollment is down, full enrollment would be 24, and they currently have 17.

Banbury Corner -- pre-school serves Port Angeles and is having no problem. The normal enrollment has been 25 and they are at about that now. The four year old program is full at 11, and they have a waiting list.

Section IV, Chart #4



YEAR	BLACK	ASIAN	AMER IND	HISPANIC	CAUCASIAN	TOTAL
1979	28	54	200	47	3357	4752
1985	29	73	250	76	4234	4662
1986	23	72	236	74	4284	4689
1987	20	77	240	71	4287	4695
1988	23	92	222	66	4315	4718
1989	25	95	211	70	4365	4766
1990	26	96	235	73	4548	4978
1991	29	90	231	81	4596	5027
1992	35	92	239	95	4720	5181
1993	50	91	274	89	4681	5185
1994	43	100	275	93	4739	5250
1995	48	106	313	104	4752	5323
1996	51	100	338	99	4759	5347
1997	48	106	367	91	4701	5313
1998	56	92	380	85	4597	5210
1999	62	94	380	86	4521	5143
2000	74	98	360	90	4244	4866
2001	66	91	377	92	4250	4876
2002	69	99	386	97	4066	4717
2003	80	94	374	104	4147	4799
2004	76	97	413	144	4148	4878
2005	71	91	370	138	3632	4302
2006	74	92	372	158	3789	4485



## V. ENROLLMENT PROJECTION

The numerical enrollment projection enclosed is based upon several factors: the first being resident births and birth rates; second, cohort survival, the historical pattern of grade to grade progression; third, enrollment history, which sets the trend and pattern of enrollment in the district; fourth, the forecast of population growth in the community and finally, judgment of the demographers to set a probable path for the district's future enrollment growth.

### ***Births and Birthrates***

Fertility rates and the number of females of childbearing age are used to predict the future number of live births in Washington State, in Clallam County and in Port Angeles. The number of resident births that occur annually in Port Angeles, and the historic percentage of those babies showing up in Port Angeles School District kindergarten classes five years later are used as key predictors of future kindergarten enrollments in the district. As noted above, the number of recorded births in Port Angeles has been relatively flat for the last several years and rose slightly in 2006. The fact that the number of births is leveling, and possibly growing, is a moderating factor, which could help offset the steady downward enrollment trend of the past ten years.

### ***Cohort Survival Rate***

The number of students currently enrolled at each grade level and the past patterns of enrollments by grade provide a basis for making future projections in the Port Angeles School District. The historical retention rate in the shift of students to the next higher grade level can result in accurate predictions of short-range enrollment counts by grade and can be somewhat useful in long-range forecasting. In analyzing what might appear to be irregularities or anomalies in the Port Angeles grade level survivals, we recognize that 1st grade enrollments usually exceed the kindergarten enrollments, that there is usually a 9th grade "bottleneck," where students with credit deficiencies are held back at that stage and that some high school students leave before graduation.

### ***Enrollment History***

One of the primary determinants of future enrollment is recent historical data that indicates the trend that currently exists in the school district. A cursory look at the Port Angeles School District history shows enrollment numbers that have been in a consistent and relatively aggressive downward trend. This declining enrollment trend will influence district enrollment numbers for some years to come.

### ***Growth Factor***

Population growth in a community, or lack thereof, generally sets the trend of future enrollment for the school district in that community. The amount of new development that is occurring, the infrastructure in place to accommodate new development, the availability of land to develop, the affordability of housing, and the economic conditions that exist in the community, all contribute to the potential for growth in the community and the school district.

### ***Demographer Judgment***

It is then the job of the demographer to consider all of the various factors that have been identified in the school district and the community, and weigh those factors to develop a numerical enrollment forecast that best reflects those data, circumstances and trends.

Prepared:  
07-Feb-08

**PORT ANGELES SCHOOL DISTRICT ENROLLMENT PROJECTION/FULL-TIME  
EQUIVALENCY CONVERSION INDIVIDUAL GRADE LEVEL 2008-2013**

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
K	296	300	300	324	269	291	299	289	299	296	340	308	300
1	294	289	325	324	331	283	302	316	305	316	313	359	325
2	325	311	301	322	317	317	268	298	312	301	311	309	354
3	300	305	299	318	321	318	320	270	300	314	303	314	312
4	357	316	319	304	316	307	315	321	271	301	315	304	315
5	372	373	312	334	294	323	298	315	321	271	301	316	305
6	377	401	394	316	327	286	316	299	316	322	272	302	316
Subtl	2,321	2,295	2,250	2,242	2,175	2,125	2,118	2,108	2,124	2,122	2,157	2,212	2,227
7	376	378	402	407	317	332	284	320	302	320	326	275	306
8	387	372	380	399	401	321	338	286	322	304	322	328	277
Subtl	763	750	782	806	718	653	622	605	624	624	648	603	583
9	557	503	446	445	416	395	330	351	296	334	315	334	340
10	416	454	467	419	391	413	391	320	341	288	324	306	324
11	378	336	424	407	401	421	422	405	332	353	298	336	318
12	370	344	317	412	463	445	398	416	399	327	348	294	331
Subtl	1,721	1,637	1,654	1,683	1,671	1,674	1,541	1,492	1,369	1,302	1,286	1,270	1,313
<b>Totals</b>	<b>4,805</b>	<b>4,682</b>	<b>4,686</b>	<b>4,731</b>	<b>4,564</b>	<b>4,452</b>	<b>4,281</b>	<b>4,206</b>	<b>4,117</b>	<b>4,048</b>	<b>4,090</b>	<b>4,086</b>	<b>4,124</b>
Change	-27	-123	4	45	-167	-112	-171	-75	-89	-69	42	-5	38
% Change	-0.56%	-2.56%	0.09%	0.96%	-3.53%	-2.45%	-3.84%	-1.76%	-2.11%	-1.67%	1.05%	-0.12%	0.92%

Prepared:  
07-Feb-08

**PORT ANGELES SCHOOL DISTRICT ENROLLMENT PROJECTION/FULL-TIME  
EQUIVALENCY CONVERSION INDIVIDUAL GRADE LEVEL 2014-2028**

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
K	303	304	306	307	307	308	309	310	311	312	312	314	315	316	317
1	318	321	322	324	325	325	326	327	328	329	330	330	332	333	334
2	321	313	316	317	319	320	320	321	323	324	324	325	325	327	328
3	357	323	316	319	320	322	323	323	324	325	326	327	328	328	330
4	313	358	324	317	320	321	323	324	324	325	326	327	328	329	329
	315	313	359	325	317	320	321	323	324	324	326	327	328	329	330
5	305	316	314	360	326	318	321	322	324	325	325	326	327	329	329
Subtl	2,232	2,248	2,257	2,268	2,233	2,234	2,244	2,251	2,259	2,265	2,270	2,277	2,284	2,290	2,296
7	320	309	320	317	364	330	322	325	326	328	329	329	330	331	333
8	308	322	311	322	319	366	332	323	327	328	330	331	331	332	333
	628	631	631	639	683	696	653	648	653	656	659	660	661	664	666
9	287	319	334	323	334	331	380	344	336	339	340	342	343	343	345
10	330	279	310	325	313	324	322	369	334	326	329	330	333	333	333
11	336	343	289	321	337	325	336	334	382	346	338	341	343	345	346
12	313	331	338	285	317	332	320	331	329	377	341	333	336	337	340
Subtl	1,267	1,272	1,271	1,254	1,300	1,312	1,358	1,377	1,381	1,388	1,348	1,347	1,355	1,359	1,363
<b>Totals</b>	<b>4,127</b>	<b>4,152</b>	<b>4,159</b>	<b>4,161</b>	<b>4,217</b>	<b>4,241</b>	<b>4,254</b>	<b>4,277</b>	<b>4,292</b>	<b>4,309</b>	<b>4,277</b>	<b>4,284</b>	<b>4,299</b>	<b>4,313</b>	<b>4,326</b>
Change	3	25	7	2	56	25	13	23	15	17	-31	6	16	13	13
% Change	0.08%	0.61%	0.16%	0.06%	1.34%	0.58%	0.30%	0.53%	0.35%	0.39%	0.73%	0.15%	0.37%	0.31%	0.30%

**Port Angeles School District Conversion Factors/Five Year Average**

	<u>October 2003</u>			<u>October 2004</u>			<u>October 2005</u>			<u>October 2006</u>			<u>October 2007</u>			
	Hdcnt	FTE	%	Hdcnt	FTE	%	Hdcnt	FTE	%	Hdcnt	FTE	%	Hdcnt	FTE	%	Average
K	300	150	50.0%	324	162	50.0%	269	135	50.0%	291	146	50.0%	299	150	50.0%	50.0%
1	325	325	100.0%	324	324	100.0%	331	331	100.0%	283	283	100.0%	302	302	100.0%	100.0%
2	301	301	100.0%	322	322	100.0%	317	316	99.7%	317	317	100.0%	268	266	99.3%	99.8%
3	299	299	100.0%	318	318	100.0%	321	320	99.8%	318	318	100.0%	320	318	99.5%	99.8%
4	319	319	100.0%	304	304	100.0%	316	315	99.7%	307	306	99.7%	315	315	100.0%	99.9%
5	312	312	100.0%	334	334	100.0%	294	294	100.0%	323	322	99.7%	298	298	100.0%	99.9%
6	394	394	100.0%	316	314	99.4%	327	327	100.0%	286	285	99.7%	316	315	99.7%	99.7%
7	402	401	99.8%	407	407	100.0%	317	317	99.9%	332	332	100.0%	284	283	99.7%	99.9%
8	380	378	99.4%	399	399	99.9%	401	400	99.8%	321	321	100.0%	338	337	99.6%	99.8%
9	446	441	98.8%	445	441	99.0%	416	413	99.3%	395	393	99.5%	330	328	99.5%	99.5%
10	467	457	97.9%	419	405	96.7%	391	386	98.7%	413	406	98.3%	391	387	99.1%	99.1%
11	424	390	92.0%	407	367	90.1%	401	354	88.3%	421	385	91.5%	422	419	99.2%	99.2%
12	317	284	89.7%	412	359	87.2%	463	357	77.1%	445	384	86.4%	398	386	96.9%	96.9%
	4686	4451.2		4731	4455.6		4564	4264.7		4452	4198		4281	4103.9		

Prepared:  
02-Jan-08

**Port Angeles School District Enrollment Projection Individual Grade 2008-2013**

	2008	2009	2010	2011	2012	2013
K	144	149	148	170	154	150
1	316	305	316	313	359	325
2	297	311	300	311	308	353
3	270	300	314	303	313	311
4	321	271	301	315	304	314
5	315	321	271	301	316	305
6	298	315	321	271	301	316
Subtl	1,961	1,973	1,971	1,984	2,056	2,075
7	319	302	320	326	275	306
8	285	321	303	321	327	276
Subtl	604	623	623	647	602	582
9	332	314	332	339		
10	317	337	285	321	303	321
11	402	330	350	296	333	315
12	403	387	317	337	285	321
Subtl	1,471	1,349	1,285	1,268	1,254	1,296
Totals	4,037	3,944	3,879	3,899	3,912	3,952
Change	-67	-93	-65	20	13	40
% Change	-1.63%	-2.29%	-1.66%	0.52%	0.33%	1.03%

Section V, Chart 9a

Prepared:  
02-Jan-08

**Port Angeles School District Enrollment Projection Individual Grade Level  
2014-2028**

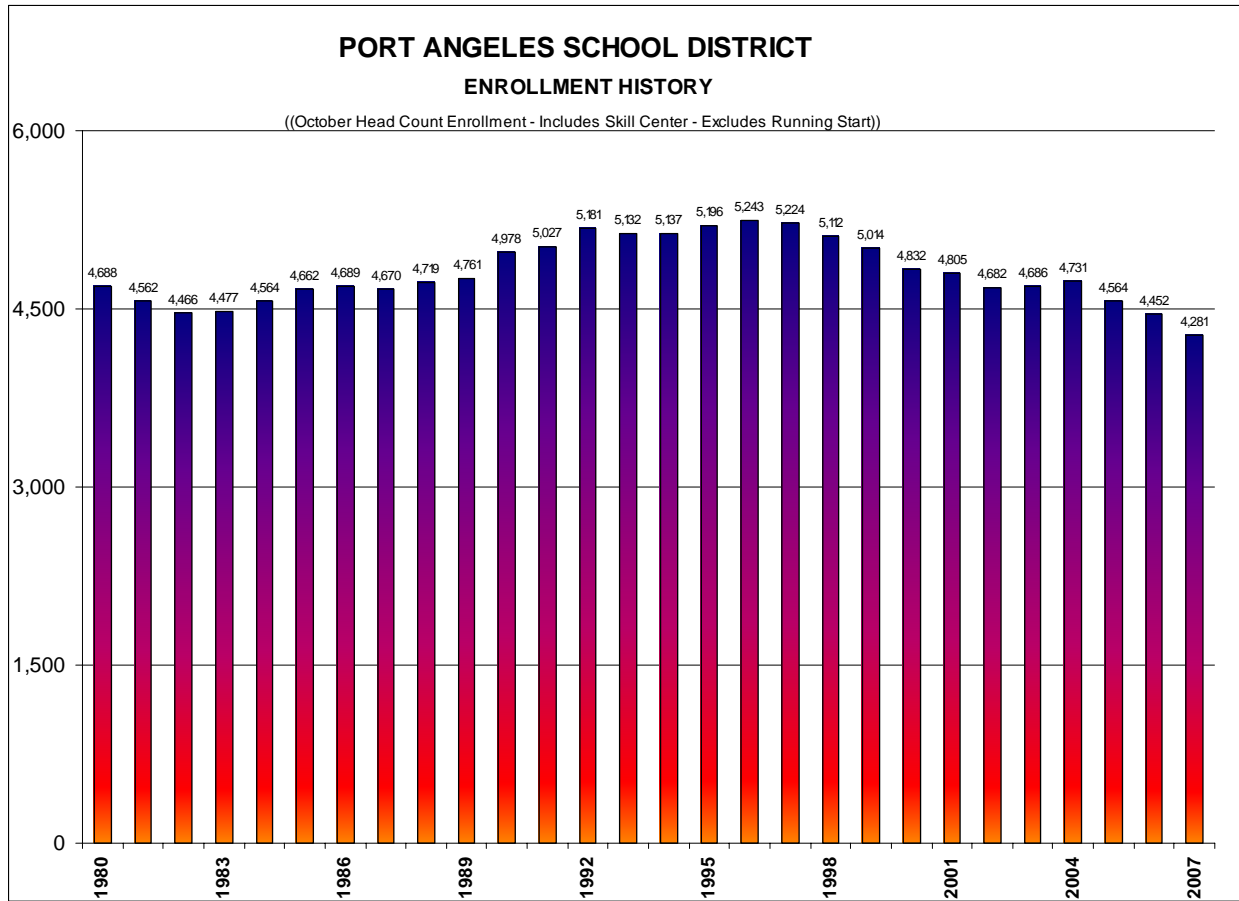
(Oct, Full-Time Equivalency; excl. running start)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
K	152	152	153	154	154	154	155	155	156	156	156	157	157	158	158
1	318	321	322	324	325	325	326	327	328	329	330	330	332	333	334
2	320	312	315	317	319	320	319	321	322	323	324	325	325	327	327
3	357	323	315	318	319	321	322	322	324	325	326	327	328	327	329
4	312	358	324	316	319	321	323	323	323	325	326	327	328	329	329
5	315	313	359	325	317	320	321	323	324	324	325	327	328	328	329
6	305	315	313	359	325	317	320	321	323	324	324	326	327	328	329
Subtl	2,078	2,094	2,101	2,112	2,077	2,077	2,086	2,094	2,100	2,106	2,111	2,117	2,124	2,130	2,136
7	320	309	319	317	364	329	321	324	326	328	329	328	330	331	332
8	307	321	310	321	319	365	331	323	326	327	329	330	330	331	333
Subtl	627	630	630	638	682	694	652	647	651	655	658	659	660	663	665
9	286	317	332	321	332	330	378	342	334	337	338	341	341	341	343
10	327	276	307	321	310	321	319	365	331	323	326	327	329	330	330
11	334	340	287	319	334	322	333	331	379	344	335	339	340	342	343
12	303	321	327	276	307	321	310	321	318	365	331	323	326	327	329
Subtl	1,250	1,255	1,254	1,237	1,283	1,294	1,340	1,359	1,362	1,369	1,330	1,329	1,337	1,341	1,345
Totals	3,954	3,979	3,984	3,987	4,042	4,066	4,078	4,100	4,114	4,129	4,099	4,105	4,120	4,133	4,146
Change	2	24	5	3	55	23	13	21	15	15	-30	6	15	13	13
% Change	0.06%	0.62%	0.14%	0.08%	1.38%	0.58%	0.31%	0.53%	0.36%	0.37%	-0.73%	0.14%	0.37%	0.31%	0.30%

Section V, Chart #9b

Prepared:  
12-Jan-08

**PORT ANGELES SCHOOL DISTRICT ENROLLMENT HISTORY**



Section V, Chart #1



Prepared:  
12-Jan-08

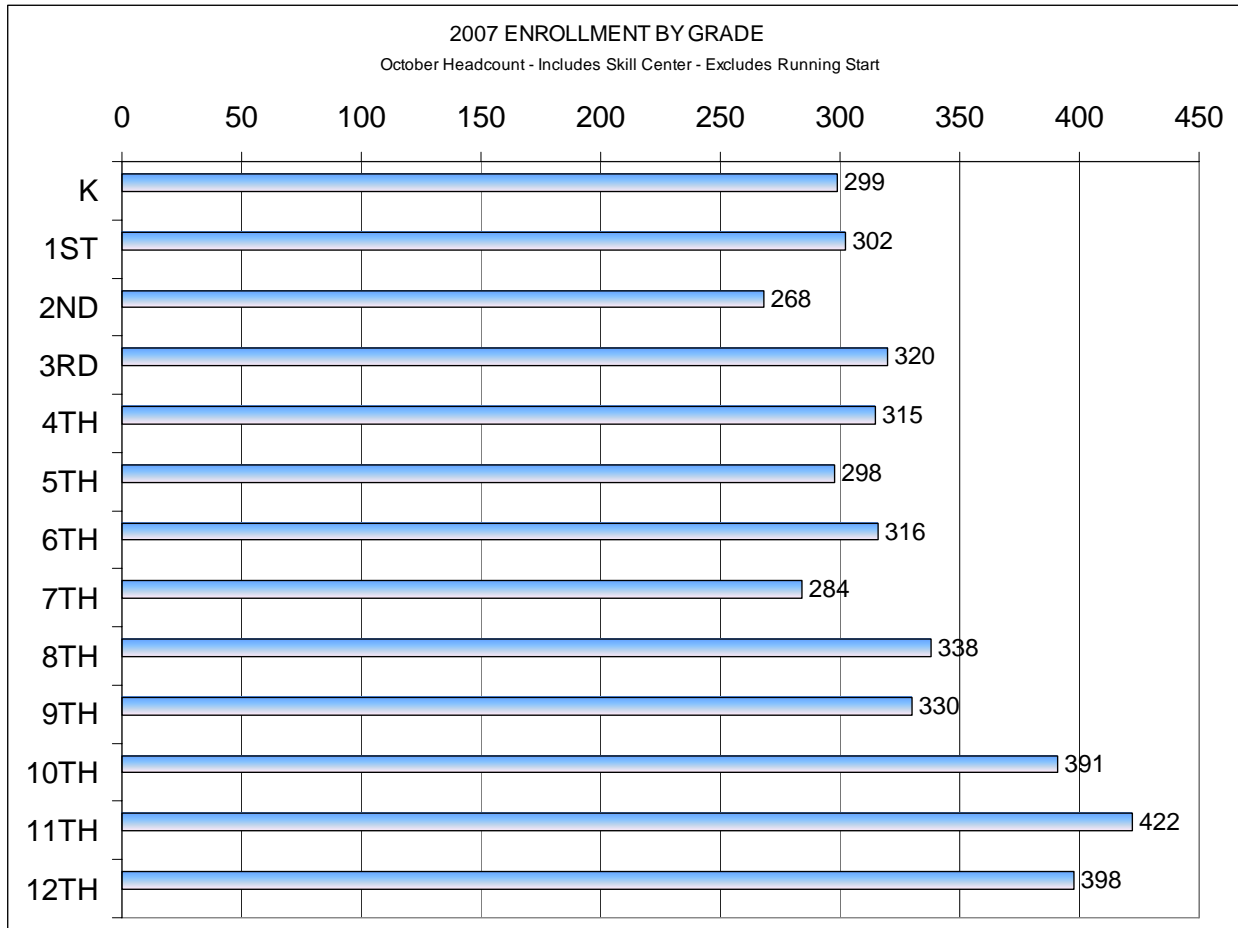
**Enrollment History Individual Grade Level 1986-2007**

(October Head Count Enrollment-includes Skill Center-excludes Running Start)

1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	
384	367	374	392	417	389	394	363	382	354	391	358	258	302	283	296	300	300	324	269	291	299	
448	416	410	389	402	427	412	393	382	378	367	391	376	297	307	294	289	325	324	331	283	302	
379	422	389	405	396	401	407	400	394	389	366	370	377	363	291	325	311	301	322	317	317	268	
318	399	395	392	413	388	412	400	394	397	389	369	372	373	341	300	305	299	318	321	318	320	
322	320	415	398	406	419	374	406	411	385	390	383	369	359	373	357	316	319	304	316	307	315	
329	325	327	409	417	408	442	356	420	405	390	397	389	364	369	372	373	312	334	294	323	298	
299	329	337	321	428	405	401	417	352	428	405	401	417	379	362	377	401	394	316	327	286	316	
2,479	2,578	2,647	2,706	2,879	2,837	2,842	2,735	2,735	2,736	2,698	2,669	2,558	2,437	2,326	2,321	2,295	2,250	2,242	2,175	2,125	2,118	
339	316	325	335	335	427	420	390	403	370	431	403	401	434	385	376	378	402	407	317	332	284	
364	328	319	311	336	353	440	422	403	422	373	452	418	390	411	387	372	380	399	401	321	338	
703	644	644	646	671	780	860	812	806	792	804	855	819	824	796	763	750	782	806	718	653	622	
397	437	401	391	387	421	428	515	515	538	579	491	554	556	515	557	503	446	445	416	395	330	
389	363	389	370	367	381	413	381	448	439	460	500	456	522	467	416	454	467	419	391	413	391	
352	321	312	356	336	288	337	357	333	383	376	374	394	371	424	378	336	424	407	401	421	422	
369	327	326	292	338	320	301	332	300	308	326	335	331	304	304	370	344	317	412	463	445	398	
1,507	1,448	1,428	1,409	1,428	1,410	1,479	1,585	1,596	1,668	1,741	1,700	1,735	1,753	1,710	1,721	1,637	1,654	1,683	1,671	1,674	1,541	
<b>Totals</b>	<b>1986</b> <b>4,689</b>	<b>1987</b> <b>4,670</b>	<b>1988</b> <b>4,719</b>	<b>1989</b> <b>4,761</b>	<b>1990</b> <b>4,978</b>	<b>1991</b> <b>5,027</b>	<b>1992</b> <b>5,181</b>	<b>1993</b> <b>5,132</b>	<b>1994</b> <b>5,137</b>	<b>1995</b> <b>5,196</b>	<b>1996</b> <b>5,243</b>	<b>1997</b> <b>5,224</b>	<b>1998</b> <b>5,112</b>	<b>1999</b> <b>5,014</b>	<b>2000</b> <b>4,832</b>	<b>2001</b> <b>4,805</b>	<b>2002</b> <b>4,682</b>	<b>2003</b> <b>4,686</b>	<b>2004</b> <b>4,731</b>	<b>2005</b> <b>4,564</b>	<b>2006</b> <b>4,452</b>	<b>2007</b> <b>4,281</b>
Change			49	42	217	49	154	-49	5	59	47	-19	-112	-98	-182	-27	-123	4	45	-167	-112	-171
Annual Growth Factor	0.6%	-0.4%	1.0%	0.9%	4.6%	1.0%	3.1%	-0.9%	0.1%	1.1%	0.9%	-0.4%	-2.1%	-1.9%	-3.6%	-0.6%	-2.6%	0.1%	1.0%	-3.5%	-2.5%	-3.8%
Average Growth Factor	1.4%	0.8%	0.8%	0.9%	1.5%	1.4%	1.6%	1.3%	1.2%	1.2%	1.2%	1.1%	0.8%	0.6%	0.4%	0.3%	0.2%	0.2%	0.2%	0.0%	-0.1%	-0.3%
Average Growth Factor from 2000															-3.3%	-2.1%	-2.2%	-1.7%	-1.1%	-1.5%	-1.7%	-1.9%

Section V, Chart #2

Prepared:  
02-Jan-08



Section V, Chart #3

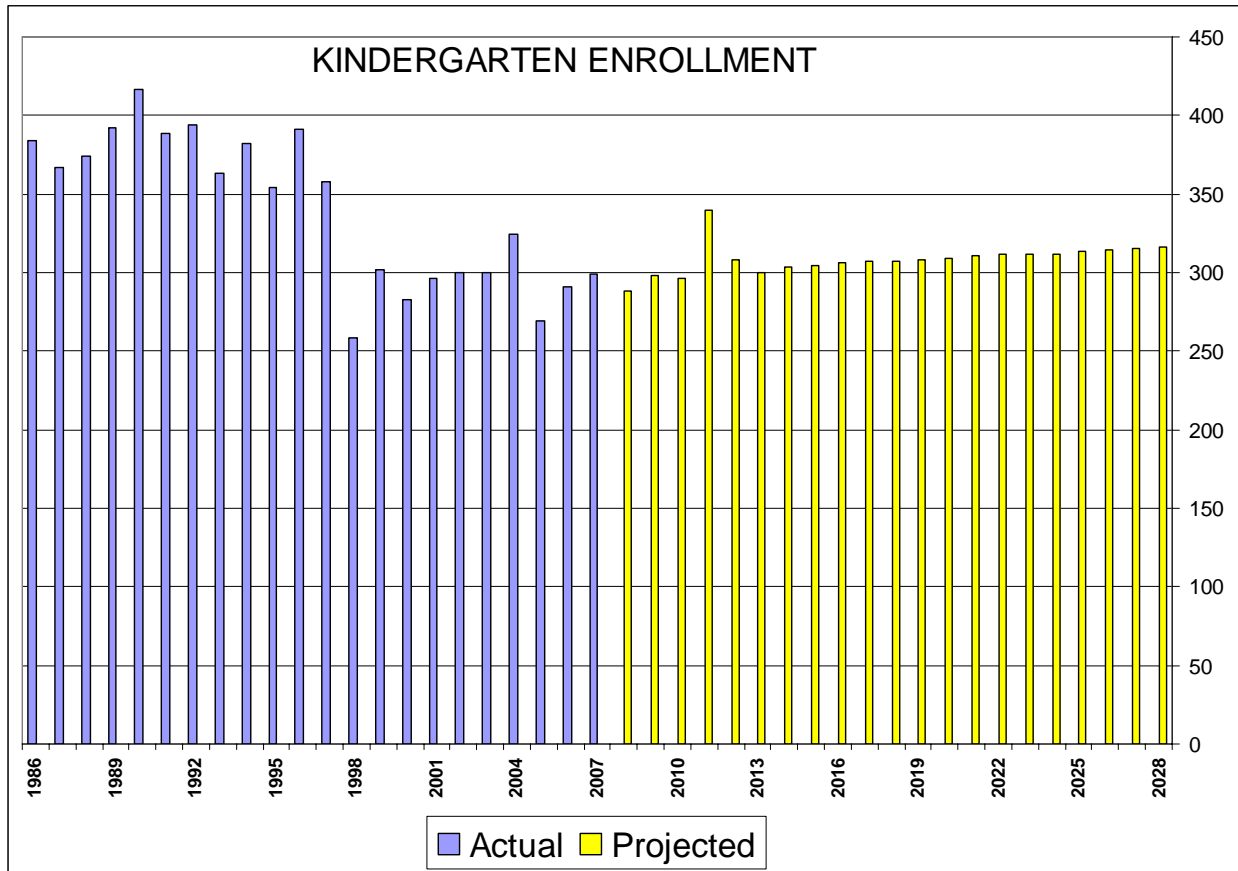
Prepared:  
02-Jan-08

**KINDERGARTEN ENROLLMENT PROJECTION**

BIRTH YEAR	CLALLAM COUNTY BIRTHS	PORT ANGELES BIRTHS	KTGN YEAR	KTGN ENROLL	ENROLL AS A % OF BIRTHS	KTGN CHANGE IN % OF COUNTY BIRTHS
1991	736	257	1996	391	152.14%	25.26%
1992	665	233	1997	358	153.65%	1.51%
1993	686	245	1998	258	105.31%	-48.34%
1994	601	212	1999	302	142.45%	37.15%
1995	660	210	2000	283	134.76%	-7.69%
1996	640	217	2001	296	136.41%	1.64%
1997	646	234	2002	300	128.21%	-8.20%
1998	687	227	2003	300	132.16%	3.95%
1999	617	219	2004	324	147.95%	15.79%
2000	622	210	2005	269	128.10%	-19.85%
2001	606	217	2006	291	134.10%	6.01%
2002	591	191	2007	299	156.54%	22.44%
			<i>FIVE YEAR AVERAGE % OF BIRTHS</i>		132.76%	0.250%
2003	609	217	2008	289	133.01%	
2004	602	224	2009	299	133.26%	
2005	617	222	2010	296	133.51%	
2006	647	254	2011	340	133.76%	
	Projected Change in Births Per Year	0.35%				
2007	621	230	2012	308	133.76%	
2008	614	224	2013	300	134.01%	
2009	616	226	2014	303	134.26%	
2010	619	226	2015	304	134.51%	
2011	620	227	2016	306	134.76%	
2012	620	228	2017	307	135.01%	
2013	620	227	2018	307	135.26%	
2014	621	228	2019	308	135.51%	
2015	622	228	2020	309	135.76%	
2016	623	228	2021	310	136.01%	
2017	623	228	2022	311	136.26%	
2018	624	229	2023	312	136.51%	
2019	625	228	2024	312	136.76%	
2020	626	229	2025	314	137.01%	
2021	626	229	2026	315	137.26%	
2022	627	230	2027	316	137.51%	
2023	628	230	2028	317	137.76%	

Source: Washington State Department of Health  
Section V, Chart #4

Prepared:  
06-Jan-08  
8:21 AM



Section V, Chart #5

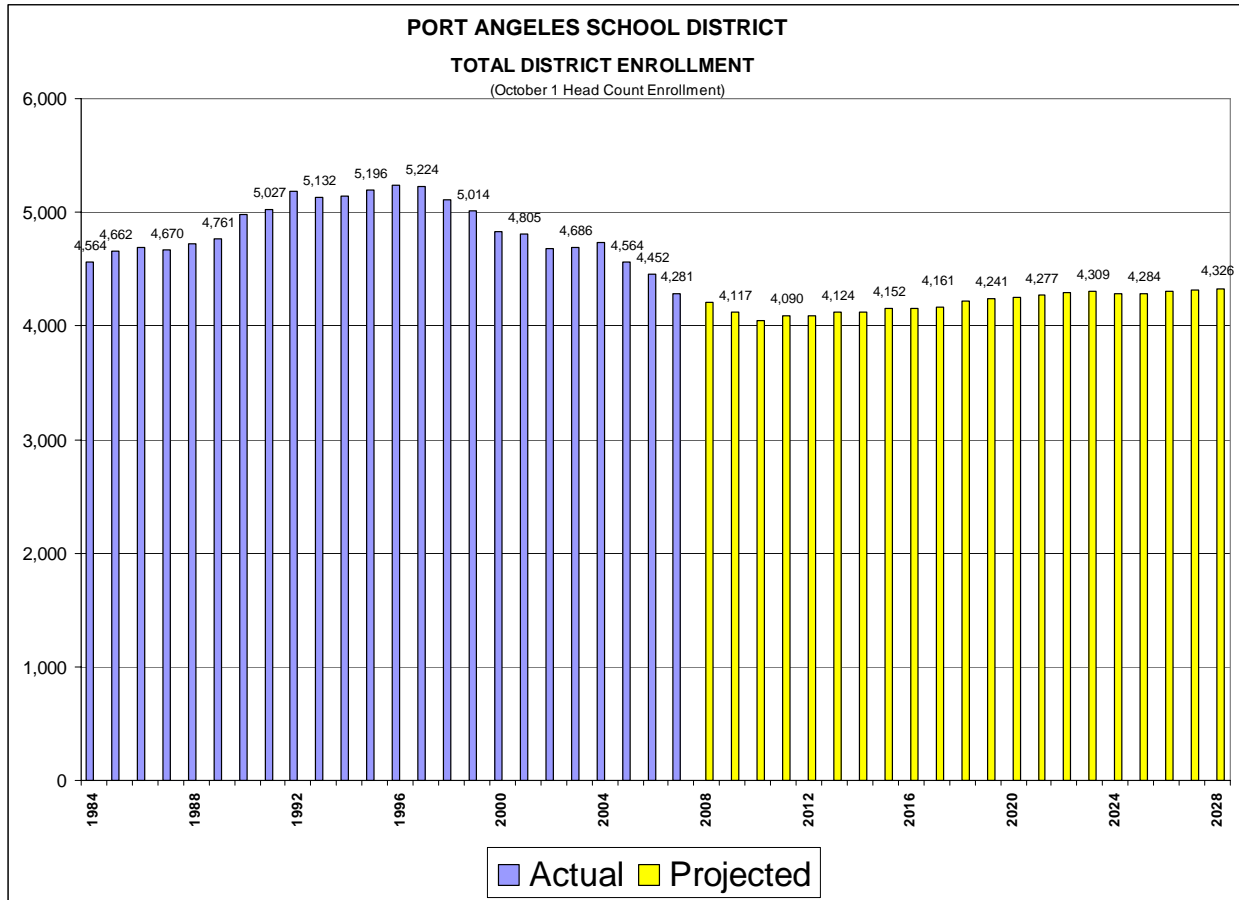
**Cohort Survival Factors Grade Level Changes 1988 to 2007**

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
CHANGE	34	32	43	15	10	10	23	-1	19	-4	13	0	18	39	5	11	-7	25	24	7	14	11
COHORT	108%	108%	112%	104%	103%	102%	106%	100%	105%	99%	104%	100%	105%	115%	102%	104%	98%	108%	108%	102%	105%	104%
CHANGE	-34	-26	-27	-5	7	-1	-20	-12	1	7	-12	3	-14	-13	-6	18	17	12	-3	-7	-14	-15
COHORT	92%	94%	94%	99%	102%	100%	95%	97%	100%	102%	97%	101%	96%	97%	98%	106%	106%	104%	99%	98%	96%	95%
CHANGE	24	40	-4	-2	14	-1	15	-11	-14	18	3	-2	0	17	6	14	1	1	13	1	5	-2
COHORT	100%	106%	99%	99%	104%	100%	104%	97%	97%	105%	101%	100%	100%	104%	102%	104%	100%	100%	103%	100%	102%	99%
CHANGE	70	73	73	72	76	85	75	75	93	135	157	118	102	138	125	146	116	74	65	17	-6	9
COHORT	121%	120%	122%	123%	124%	125%	121%	117%	122%	133%	137%	132%	123%	133%	132%	136%	130%	120%	117%	104%	99%	103%
CHANGE	-47	-34	-48	-31	-24	-6	-8	-47	-67	-76	-78	-79	-35	-32	-89	-99	-103	-36	-27	-54	-3	-4
COHORT	89%	91%	89%	92%	94%	98%	98%	89%	87%	85%	86%	86%	93%	94%	84%	81%	82%	93%	94%	88%	99%	99%
CHANGE	-48	-68	-51	-33	-34	-79	-44	-56	-48	-65	-63	-86	-106	-85	-98	-89	-80	-30	-60	-18	30	9
COHORT	88%	83%	86%	92%	91%	78%	88%	86%	87%	85%	86%	81%	79%	81%	81%	81%	81%	93%	87%	96%	108%	102%
CHANGE	7	-25	5	-20	-18	-16	13	-5	-57	-25	-57	-41	-43	-90	-67	-54	-34	-19	-12	56	44	-23
COHORT	102%	93%	102%	94%	95%	95%	105%	99%	84%	92%	85%	89%	89%	77%	82%	87%	91%	94%	97%	114%	111%	95%



Prepared:  
12-Jan-08

Port Angeles School District Total District Enrollment



Section V, Chart #8

**PASD Enrollment Projection Individual Grade Level 2008 to 2013**  
 (October, Full-Time Equivalency: excl. Running Start)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
K	142	148	150	150	162	135	146	150	144	149	148	170	154	150
1	306	294	289	325	324	331	283	302	316	305	316	313	359	325
2	291	324	311	301	322	316	317	266	297	311	300	311	308	353
3	341	300	305	299	318	320	318	318	270	300	314	303	313	311
4	373	357	315	319	304	315	306	315	321	271	301	315	304	314
5	368	372	372	312	334	294	322	298	315	321	271	301	316	305
6	360	376	401	394	314	327	285	315	298	315	321	271	301	316
Subtl	2,180	2,170	2,143	2,100	2,078	2,038	1,977	1,964	1,961	1,973	1,971	1,984	2,056	2,075
7	382	376	378	401	407	317	332	283	319	302	320	326	275	306
8	410	385	372	378	399	400	321	337	285	321	303	321	327	276
Subtl	792	761	749	779	806	717	653	620	604	623	623	647	602	582
9	510	550	497	441	441	413	393	328	349	295	332	314	332	339
10	452	409	450	457	405	386	406	387	317	337	285	321	303	321
11	390	352	316	390	367	354	385	419	402	330	350	296	333	315
12	279	334	313	284	359	357	384	386	403	387	317	337	285	321
Subtl	1,632	1,646	1,576	1,572	1,572	1,510	1,568	1,520	1,471	1,349	1,285	1,268	1,254	1,296
Totals	4,604	4,577	4,469	4,451	4,456	4,265	4,198	4,104	4,037	3,944	3,879	3,899	3,912	3,952
Change		-27	-108	-17	4	-191	-67	-94	-67	-93	-65	20	13	40
% Change		-0.59%	-2.37%	-0.39%	0.10%	-4.29%	-1.56%	-2.24%	-1.63%	-2.29%	-1.66%	0.52%	0.33%	1.03%

Prepared 7-Feb-08



**PASD Enrollment Projection Individual Grade Level 2014 to 2028**

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
K	303	304	306	307	307	308	309	310	311	312	312	314	315	316	317
1	318	321	322	324	325	325	326	327	328	329	330	330	332	333	334
2	321	313	316	317	319	320	320	321	323	324	324	325	325	327	328
3	357	323	316	319	320	322	323	323	324	325	326	327	328	328	330
4	313	358	324	317	320	321	323	324	324	325	326	327	328	329	329
	315	313	359	325	317	320	321	323	324	324	326	327	328	329	330
5	305	316	314	360	326	318	321	322	324	325	325	326	327	329	329
Subtl	2,232	2,248	2,257	2,268	2,233	2,234	2,244	2,251	2,259	2,265	2,270	2,277	2,284	2,290	2,296
7	320	309	320	317	364	330	322	325	326	328	329	329	330	331	333
8	308	322	311	322	319	366	332	323	327	328	330	331	331	332	333
	628	631	631	639	683	696	653	648	653	656	659	660	661	664	666
9	287	319	334	323	334	331	380	344	336	339	340	342	343	343	345
10	330	279	310	325	313	324	322	369	334	326	329	330	333	333	333
11	336	343	289	321	337	325	336	334	382	346	338	341	343	345	346
12	313	331	338	285	317	332	320	331	329	377	341	333	336	337	340
Subtl	1,267	1,272	1,271	1,254	1,300	1,312	1,358	1,377	1,381	1,388	1,348	1,347	1,355	1,359	1,363
<b>Totals</b>	<b>4,127</b>	<b>4,152</b>	<b>4,159</b>	<b>4,161</b>	<b>4,217</b>	<b>4,241</b>	<b>4,254</b>	<b>4,277</b>	<b>4,292</b>	<b>4,309</b>	<b>4,277</b>	<b>4,284</b>	<b>4,299</b>	<b>4,313</b>	<b>4,326</b>
Change	3	25	7	2	56	25	13	23	15	17	-31	6	16	13	13
% Change	0.08%	0.61%	0.16%	0.06%	1.34%	0.58%	0.30%	0.53%	0.35%	0.39%	-0.73%	0.15%	0.37%	0.31%	0.30%