



PORT ANGELES SCHOOL DISTRICT

Advocacy • Achievement • Accountability



Port Angeles School District Annual Report

Our Vision

All Port Angeles School District students will graduate prepared for life-long learning.

PASD Mission

To create learning communities that prepare each student to live, work, and learn successfully in a changing world.

Strategic Goals for 2018-2021

Powerful Teaching and Learning

All students will graduate college, career, and life ready. Staff will teach 21st century skills to prepare students for a complex, ever-changing world. We will implement systems of support to ensure equity and access for all students.

District Culture

Promote a safe, healthy, affirming, welcoming learning environment. Celebrate success through broad-based, varied media.

Family and Community Engagement

Create a system of open, accessible communication between staff, students, families and community. Provide opportunities for families to support student learning. Build partnerships with community organizations to support student success.

Facilities

Our high performing staff maintains professional standards and demonstrates proficiency. We will provide safe facilities which support powerful teaching and learning. We support maintaining existing infrastructure and enhancing district

Achievement

Our schools are recognized on local, state and national levels, most notably for academic achievement and assessment scores as compared with all Washington state. The majority of grade levels across the District continue to score above the state average.

Career and Technical Education (CTE)

PAHS has a robust CTE program with 54 course offerings. Many programs offer certifications recognized in industry, including Microsoft Office Certification, CPR and First Aid and SP2 (safety). Leadership organizations, including Future Business Leaders of America (FBLA), Distributive Education Clubs of America (DECA), and SkillsUSA have competed successfully at state and international levels of competition. The Navy Junior Reserve officer Training Corps (NJROTC) curriculum emphasizes citizenship and leadership development. Cadets perform community service, academic, athletic, drill and marksmanship competitions, field meets and physical fitness training.

Music & The Arts Programs

PASD's music program, comprised of band, choir and orchestra, is second to none. The All-City String Review is an annual community high point. Every four years the Port Angeles High School choir and orchestra perform at Carnegie Hall in NYC and the band performs in Washington D.C. For concert dates for all PASD schools, consult the *Concert Calendar* on the District website.

Directors

Dr. Joshua Jones
Cindy Kelly
William Kindler
Dr. Sandy Long
Sarah Methner

Superintendent

Marty Brewer

Assistant Superintendent

Chuck Lisk

Schools

Port Angeles High School
360.452.7602
Lincoln High School
360.452.9502
Stevens Middle School
360.452.5590
Dry Creek Elementary
360.457.5050
Franklin Elementary
360.457.1343
Hamilton Elementary
360.452.6818
Jefferson Elementary
360.457.4231
Roosevelt Elementary
360.452.8973



PASD Annual Report 2017-18 School Year

PASD 2017-18 Statistics

Enrollment (FTE) 3,841 (October)
 Female 48.7%
 Male 51.3%
 Certificated Staff—279
 Classified Staff—249
 Low Income 51.7%
 Students with Disabilities 15.7%
 Highly Capable 355
 Graduation Rate 86.5% (2017)

PASD Per Pupil Expenditures

School Year	Per Pupil	District Total
2017-18	\$13,547	\$50,138,430
2016-17	\$12,807	\$47,321,645
2015-16	\$11,418	\$43,160,372
2014-15	\$10,554	\$39,801,613

PASD General Fund

School district budgets are composed of five funds. The largest, the General Fund, is used for general operations. The information below is a summary of the General Fund for 2017-18.

Beginning Balance \$4,963,748
 +Estimated Revenues \$49,729,696
Total Funds Available \$54,693,444
 -Estimated Expenditures \$50,138,430
Ending Fund Balance \$4,061,000

Assessment date is available at <https://washingtonstatereportcard.ospi.k12.wa.us/>

Citizen Complaints

www.k12.wa.us/Title/CitizenComplaint.aspx

View Annual School Performance Reports

on the District website, or call 360.457.8575 to receive a copy.

Port Angeles School District

Central Services Building
 216 East Fourth Street
 Port Angeles, WA 98362-3023
 360.457.8575

www.portangelesschools.org

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PAHS 2017-18 Highlights

A Klallam language class has been offered at PAHS since 1999. This class was recently featured on a segment of *All Things Considered* on Seattle's KNKX public radio.

Three PAHS advanced woodworking students constructed a new Welcome to PA sign for the west end of town in collaboration with the Lower Elwha Tribal Council and Port Angeles City Council.

PAHS Girls Varsity Softball team won the Washington Interscholastic Activities Association academic state championship for 2018 spring sports season with a combined GPA of 3.838.

PAHS NJROTC Roughrider Command earned the Distinguished Unit banner awarded to the top 30% of units nationally.

Two Stevens Middle School Technology Student Association students took 1st place in Medical Technology at state competition and participated in Nationals in Atlanta, GA.



Roosevelt Elementary was named a 2017 and 2018 School of Distinction, part of the top 5% highest improving schools in Washington state.



Hamilton Elementary received the national 2018 Vision In Action: The Whole Child Award at a ceremony in Boston, MA.

Fourth graders at Franklin Elementary produced a weekly newscast called The Franklin Today Show, featuring school news and information.

School Volunteers

PASD students' educational experiences are enriched by high levels of community and parental involvement. Call 360.565.3722 to learn more and get involved.

Community Partners

PASD has many valuable partnerships and resources which support our teaching and learning. We have active parent participation and enjoy support from City of Port Angeles and Clallam County officials, as well as local non-profit and business organizations.

We are proud to work with students, families and members of the Lower Elwha Klallam Tribe.

We heartily thank our community for their support of Educational Programs and Operations (EP & O) levies since 1969, the most recent one renewed in 2017.

Non-Discrimination Statement

Port Angeles School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination:

Title IX Coordinators, Civil Rights Compliance Coordinators:

Scott Harker, 216 East Fourth St. Port Angeles, WA 98362, (360) 457-8575, sharker@portangelesschools.org, and for Section 504/ADA Coordinator, Pam Sanford, 216 East Fourth St. Port Angeles, WA 98362, (360) 457-8575, psanford@portangelesschools.org.